7. Exhibit OOO-1 Part 7_pages 892-914

GAZEITE NOTICE NO. 5131

THE LAND REGISTRATION ACT (No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Alfred Nyambega Omburo, is registered as proprietor of that piece of land containing 0.23 hectare or thereabouts, known as Kabondo/Kodumo East/1165, situate in the district of Rachuonyo, and whereas the subordinate court at Oyugis in civil case No. 13 of 2013 has decreed that the said land title deed be reverted to its original owner, Denis Otieno Oyugi, and whereas the land title deed issued

earlier to Alfred Nyambega Omburo has been reported missing or lost, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed and revert it to the original owner, Denis Otieno Oyugi, and upon such registration the land title deed issued earlier to the said Alfred Nyambega Omburo, shall be deemed to be cancelled and of no effect.

Dated the 25th July, 2014.

J. O. OSIOLO,

MR/5678614

Land Registrar, Rachuonyo North/South Districts.

GAZEITE NOTICE NO. 5132

THE NATIONAL TREASURY

STATEMENT OF ACTUAL REVENUE & NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2014

| Receipts | Printed Estimate (KSh.) | Actual Receipts (KSh.) | |
|-----------------------------|-------------------------|------------------------|--|
| Opening Balances 2012/2013 | | 496,366,817.30 | |
| Total Tax Income | 920,981,013,673.00 | 893,379,375,347.40 | |
| Total Non Tax Income | 38,873,091,752.00 | 33,400,048,706.95 | |
| Total Borrowing & Repayment | 236,440,520,731.00 | 302,008,388,180.25 | |
| Loans - External | 46,042,011,778.00 | 28,432,304,539.10 | |
| Grants - External | 10,877,442,657.00 | 6,431,462,729.60 | |
| Grants from AMISON | 10,308,000,000.00 | 4,694,571,553.20 | |
| 2012/2013 Recoveries | • | 9,559,171,942.05 | |
| Total | 1,263,522,080,591.00 | 1,278,401,689,815.85 | |

| Vote | Ministries / Departments | Revised Provision | Exchequer Issues |
|-------|---|--------------------|----------------------|
| R 101 | The Presidency | 5,368,959,961.00 | 5,180,000,000.00 |
| R 102 | Ministry of Interior and Co-ordination of National Government | 97,429,513,512.00 | 97,221,115,540.60 |
| R 103 | Ministry of Devolution and planning | 18,354,667,252.00 | 16,515,641,840.65 |
| R 104 | Ministry of Defence | 78,118,447,503.00 | 74,195,000,000.00 |
| R 105 | Ministry of Foreign Affairs | 11,223,340,891.00 | 11,060,000,000.00 |
| R 106 | Ministry of Education, Science and Technology | 80,793,278,444.00 | 79,815,000,000.00 |
| R 107 | The National Treasury | 23,328,685,873.00 | 22,590,000,000.00 |
| R 108 | Ministry of Health | 19,844,514,973.00 | 15,834,237,522.90.00 |
| R 109 | Ministry of Transport and Infrastructure | 2,522,716,954.00 | 2,140,317,948.00 |
| R 110 | Ministry of Environment, Water and Natural Resources | 8,487,403,713.00 | 8,484,713,501.75 |
| R 111 | Ministry of Lands Housing and Urban Development | 4,118,408,067.00 | 3,710,306,258.00 |
| R 112 | Ministry of Information, Communication and Technology | 2,156,862,218.00 | 2,156,862,218.00 |
| R 113 | Ministry of Sports Culture and Services | 3,510,054,496.00 | 3,462,000,000.00 |
| R 114 | Ministry of labour, Social Security and Services | 8,246,539,092.00 | 7,793,447,207.05 |
| R 115 | Ministry of Energy and Petroleum | 2,098,798,236.00 | 2,096,000,000.00 |
| R 116 | Ministry of Agriculture livestock and fisheries | 12,113,407,724.00 | 11,383,750,869.45 |
| R 117 | Ministry of Industrialization and Enterprise Development | 2,804,154,229.00 | 2,762,050,414.15 |
| R 118 | Ministry of east African Affairs Commerce and Tourism | 4,717,063,245.00 | 4,489,753,062.40 |
| R 119 | Ministry of Mining | 688,572,034.00 | 452,000,000.00 |
| R 120 | Office of The Attorney General and Department of Justice | 2,592,204,299.00 | 2,475,000,000.00 |
| R 121 | The Judiciary | 11,215,299,342.00 | 10,995,000,000.00 |
| R 122 | Ethics and Anti-Corruption Commission | 1,234,066,500.00 | 1,130,000,000.00 |
| R 123 | National Intelligence Service | 15,686,800,000.00 | 15,686,800,000.00 |
| R 124 | Directorate of Public Prosecution | 1,214,222,397.00 | 1,110,000,000.00 |
| R 125 | Commission For The Implementation of the Constitution | 422,531,650.00 | 421,758,080.00 |
| R 126 | Registrar of Political Parties | 324,726,897.00 | 320,000,000.00 |
| R 127 | Witness Protection Agency | 202,808,999.00 | 198,000,000.00 |
| R 201 | Kenya national Human Rights and EqualityComm | 263,624,006.00 | 263,624,006.00 |
| R 202 | National Land Commission | 606,087,857.00 | 605,745,800.00 |
| R 203 | Independent Electoral and Boundaries Comm. | 4,954,872,916.00 | 3,900,000,000.00 |
| R 204 | Parliamentary Service Commission | 22,345,000,000.00 | 22,345,000,000.00 |
| R 205 | Judicial Service Commission | 435,804,034.00 | 236,000,000.00 |
| R 206 | The commission on Revenue Allocation | 266,437,054.00 | 266,437,054.00 |
| R 207 | Public Service Commission | 664,744,115.00 | 664,744,115.00 |
| R 208 | Salaries & Remuneration Commission | 506,574,066.00 | 295,000,000.00 |
| 3 209 | Teachers Service Commission | 166,419,036,232.00 | 165,619,000,000.00 |
| R 210 | National Police Service Commission | 332,924,654.00 | 322,000,000.00 |
| R 211 | Auditor General | 2,650,842,279.00 | 2,410,000,000.00 |
| R 212 | Controller Of Budget | 371,477,789.00 | 370,000,000.00 |
| R 213 | The commission on Administrative Justice | 297,340,827.00 | 297,300,000.00 |
| R 214 | National Gender & Equality Commission | 234,025,586.00 | 224,000,000.00 |
| R 215 | Independent police Oversight Authority | 279,687,996.00 | 247,980,000.00 |

CONSOLIDATED FUND SERVICES

| CFS 050 | Public Debt | 331,167,708,783.99 | 227,582,271,715.00 |
|---------|-------------------------------------|--------------------|--------------------|
| CFS 051 | Pensions & Gratuities | 28,146,892,198.00 | 27,710,000,000.00 |
| CFS 052 | Salaries & Allowances | 5,020,438,456.49 | 3,500,000,000.00 |
| CFS 053 | Subscriptions to Int. Organisations | 500,000.00 | |
| | TOTAL | 983,782,069,004.48 | 860,537,857,152.95 |

COUNTY GOVERNMENT ISSUES

| 301 | Baringo | 3,247,853,215.00 | 3,247,853,214.85 |
|-----|--------------------|--------------------|------------------|
| 302 | Bomet | 3,442,638,623.00 | 3,442,638,623.45 |
| 303 | Bungoma | 6,180,666,881.00 | 6,180,666,880.00 |
| 304 | Busia | 3,412,404,160.00 | 3,412,404,160.10 |
| 305 | Elgeyo/Marakwet | 2,392,011,591.00 | 2,392,011,591.00 |
| 306 | Embu | 3,066,970,129.00 | 3,066,970,128.80 |
| 307 | Garissa | 4,405,661,290.00 | 4,405,661,289.55 |
| 308 | Homa Bay | 4,121,429,825.00 | 4,121,429,824.95 |
| 309 | Isiolo | 2,235,583,337.00 | 2,235,583,337.00 |
| 310 | Kajiado | 3,227,409,859.00 | 3,227,409,859.35 |
| 311 | Kakamega | 6,826,813,935.00 | 6,826,813,935.50 |
| 312 | Kericho | 3,295,019,652.00 | 3,295,019,652.00 |
| 313 | Kiambu | 5,826,748,612.00 | 5,826,748,612.00 |
| 314 | Kilifi | 5,442,533,482.00 | 5,442,533,482.10 |
| 315 | Kirinyaga | 2,587,865,089.00 | 2,587,865,089.00 |
| 316 | Kisii | 5,399,459,638.00 | 5,399,459,637.55 |
| 317 | Kisumu | 4,550,934,547,00 | 4,550,934,547.00 |
| 318 | Kitui | 5,315,309,833.00 | 5,315,309,833.00 |
| 319 | Kwale | 3,748,952,670.00 | 3,748,952,670.00 |
| 320 | Laikipia | 2,523,013,037.00 | 2,523,013,037.30 |
| 321 | Lame | 1,500,755,102.00 | 1,500,755,102.20 |
| 322 | Machakos | 5,059,146,345.00 | 5,059,146,345.25 |
| 323 | Makueni | 4,366,239,078,00 | 4,366,239,078.00 |
| 324 | Mandera | 6,550,232,929.00 | 6,550,232,928.55 |
| 325 | Marsabit | 3,795,591,042.00 | 3,795,591,042.00 |
| 326 | Meru | 4,932,595,725.00 | 4,932,595,724.70 |
| 327 | Maori | 4,269,095,296,00 | 4,269,095,296.05 |
| 328 | Mombasa | 4,216,139,971.00 | 4,216,139,971.05 |
| 329 | Murang'a | 3,917,395,471,00 | 3,917,395,471.40 |
| 330 | Nairobi | 9,505,766,405.00 | 9,505,766,404.95 |
| 331 | Nakuru | 6,536,750,748.00 | 6,536,750,748.00 |
| 332 | Nandi | 3,477,901,827.00 | 3,477,901,827.00 |
| 333 | Narok | 3,867,590,331,00 | 3,867,590,330.45 |
| 334 | Nyamira | 3,038,643,767.00 | 3,038,643,767.25 |
| 335 | Nyandarua | 3,150,207,289.00 | 3,150,207,289.05 |
| 336 | Nyeri | 3,636,303,976.00 | 3,636,303,976.00 |
| 337 | Samburu | 2,598,153,222.00 | 2,598,153,222.00 |
| 338 | Siaya | 3,653,579,335.00 | 3,653,579,334.50 |
| 339 | Taita Taveta | 2,420,630,003.00 | 2,420,630,002.65 |
| 340 | Tana River | 2,914,328,551.00 | 2,914,328,551.20 |
| 341 | Tharaka Nithi | 2,294,827,947.00 | 2,294,827,946.65 |
| 342 | Trans-Nzoia | 3,729,874,627.00 | 3,729,874,627.50 |
| 343 | Turkana | 7,664,402,594.00 | 7,664,402,593.85 |
| 344 | Uasin Gishu | 3,796,628,687.00 | 3,796,628,687.15 |
| 345 | Vihiga | 2,831,564,442.00 | 2,831,564,442.00 |
| 346 | Wajir | 5,290,052,180.00 | 5,290,052,180.15 |
| 347 | West Pokot | 3,155,049,726.00 | 3,155,049,726.00 |
| tal | 193,418,726,021.00 | 193,418,726,021.00 | 2,122,019,120,00 |

DEVELOPMENT EXCHEQUER ISSUES

| | Ministries / Departments | Revised Provision (KSh.) | Exchequer Issues (KSh.) |
|-------|---|--------------------------|-------------------------|
| D 101 | The Presidency | 1,529,520,000.00 | 1,480,000,000.00 |
| D 102 | Ministry of Interior and coordination of National Government | 6,349,426,570.00 | 6,077,718,540.00 |
| D 103 | Ministry of Devolution and planning | 44,512,327,303.00 | 42,893,437,790.00 |
| D 105 | Ministry of Foreign Affairs | 291,513,852.00 | 251,010,000.00 |
| D 106 | Ministry of Education, Science and Technology | 16,024,960,483.00 | 6,571,399,275.00 |
| D 107 | The National Treasury | 14,175,645,013.00 | 10,045,120,105.00 |
| D 108 | Ministry of Health | 14,430,468,458.00 | 13,871,441,931.00 |
| D 109 | Ministry of Transport and Infrastructure | 63,153,111,186.00 | 45,711,186,315.00 |
| D 110 | Ministry of Environment, Water and Natural | 21,254,891,354.00 | 20,314,861,449.00 |
| | Resources | | |
| D111 | Ministry of Lands Housing and Urban Development | 13,768,721,761.00 | 8,227,728,295.00 |
| D 112 | Ministry of Information, Communication and | 4,505,371,354.00 | 4,474,799,453.00 |

| | Ministries / Departments | Revised Provision (KSh.) | Exchequer Issues (KSh.) |
|-------|--|--------------------------|-------------------------------------|
| | Technology | | |
| D 113 | Ministry of Sports Culture and Services | 905,441,610.00 | 865,000,000.00 |
| D 114 | Ministry of labour, Social Security and Services | 7,171,748,863.00 | 5,114,201,090.00 |
| D115 | Ministry of Energy and Petroleum | 26,439,020,314.00 | 22,900,986,031.00 |
| D 116 | Ministry of Agriculture Livestock and Fisheries | 28,672,035,899.00 | 25,440,256,865.00 |
| D 117 | Ministry of Industrialzation and Enterprise | 3,245,969,403.00 | 3,218,742,000.00 |
| | Development | | |
| D 118 | Ministry of East African Affairs Commerce and | 1,335,152,966.00 | 1,317,000,000.00 |
| | Tourism | | |
| D 119 | Ministry of Mining | 712,911,000.00 | 543,150,000.00 |
| D 120 | Office of The Attorney General and Department of | 358,308,300.00 | 324,412,300.00 |
| | Justice | | |
| D 121 | The Judiciary | 2,696,297,500.00 | 1,686,156,260.00 |
| D 122 | Ethics & Anti-Corruption Commission | *: | H |
| D 124 | Directorate of Public Prosecution | 87,000,000.00 | 46,000,000.00 |
| D 203 | Independent Electoral & Boundaries Comm. | 63,200,000.00 | 63,000,000.00 |
| D 204 | Parliamentary Service Commission | 2,705,000,000.00 | 2,186,000,000.00 |
| D 207 | Public Service Commissin | 207,000,000.00 | 207,000,000.00 |
| D 211 | Auditor General | 525,000,000.00 | 525,000,000.00 |
| | Total | 275,120,043,189.00 | 224,355,607,699.00 |
| | Grand Total Issues | 1,452,320,838,214.48 | 1,278,239,603,676.00 |
| | Exchequer Balances as at 30.06.2014 | | 89,498,943.85 |
| Date | d the 18th July, 2014. | | |
| | AND TO THE PERSON OF THE PERSO | | HENRY K. ROTICH, |
| | | | Cabinet Secretary, National Treasur |

PUBLIC SERVICE COMMISSION

OCCUPATIONAL EXAMINATION FOR TELEPHONE OPERATORS, APRIL 2014

RESULTS

IT IS notified for general information that the following five (5) candidates passed the Occupational Examination for telephone operators held from 22nd to 25th April, 2014.

| Index No | Name | PF/No | Ministry |
|-------------|-----------------------|----------|---|
| TO/00000001 | Ragwa Stella Kageni | 91027825 | CID |
| TO/00000002 | Carolyne Manu | 3536 | Ministry of Health |
| TO/00000016 | Kurgat David | 3620 | Ministry of Health |
| TO/00000027 | Gathigi Loise Wagithi | 90079497 | Environment Water and Natural Resources |
| TO/00000033 | Maonga Ocharo Wilfred | 32853 | Judiciary |

The following six (6) candidates failed to attain a full pass in the examination. They are required to re-sit the paper(s) shown against their names.

| Index No | Name | PF/No. | Ministry | Remarks |
|-------------|------------------------------|------------|------------------------------------|-------------|
| TO/00000032 | Chumba Jemutai Dorine | 36750 | Judiciary | R2 |
| TO/00000031 | Wambugu Leah Nyawira | 37015 | Judiciary | R2, 4, 6, 7 |
| TO/00000023 | Macharia Esther Wambui | 600201 | Teacher's Service Commission | R3 |
| TO/00000029 | Sitati N. Joyce | 1983037094 | Education, Science and Technology | R3 |
| TO/00000030 | Wafula Margaret Nanjala | 1991073834 | Land Housing and Urban Development | R3, 4, 7 |
| TO/00000015 | Obara Rudiah Bonareri Ombaso | 2007064469 | Medical Services | R6 |

| Paper | Code | Subject |
|-------|-------|--|
| R1 | To101 | Telephone Call Management |
| R2 | To102 | Telecommunication, Technology and Operations |
| R3 | To103 | Business Calculations |
| R4 | To104 | Organization And Functions of Government |
| R5 | To105 | Public Relations and Customer Care |
| R6 | To106 | Communications Skills |
| R7 | To107 | Governance and Civil Service Regulations |

Dated the 18th July, 2014.

T.Comer

 $\begin{tabular}{lll} ALICE A. OTWALA, \\ Secretary/Chief Executive, Public Service Commission. \\ \end{tabular}$

GAZEITE NOTICE NO. 5134

PUBLIC SERVICE COMMISSION

ASSISTANT LEGAL METROLOGY OFFICERS EXAMINATION PART I, MAY, 2014

RESULTS

IT IS notified for general information that the following six (6) candidates passed the Assistant Legal Metrology Officers Examination part i held from 26th to 30th May, 2014.

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Ochieng Athoye (deceased), is registered as proprietor of all that piece of land known as North Ugenya/Karadolo/1272, situate in the district of Ugenya, and whereas the Principal Magistrate's Court at Ukwala in Succession Cause No. E182 of 2023 has issued grant of letters of administration and certificate of confirmation of grant in favour of (1) Joseph Ogutu, (2) Anjeline Nyakesa Oloo and (3) Margaret Akello, and whereas the said land title deed issued earlier to Ochieng Athoye (deceased) has been reported missing or lost, notice is given that after the expiration of sixty (60) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said instrument of L.R.A. 39 and L.R.A. 42, and upon such registration the land title deed issued earlier to Ochieng Athoye (deceased), shall be deemed to be cancelled and of no effect.

Dated the 20th December, 2024.

J. O. OSIOLO,

MR/6485986

Land Registrar, Ugenya District.

GAZETTE NOTICE NO. 16874

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Jereso Muchocho Wamachali alias Jeeso Muchocho (deceased), is registered as proprietor of all that piece of land known as Ndivisi/Makusekwa/98, situate in the county of Bungoma, and whereas in the Magistrate's Court at Webuye in Succession Cause No. E9 of 2020 has issued grant of letters of administration to (1) Tom Nalianya Muchocho, (2) Frhedie Mbuilah wa Muchocho and (3)

Aggrey Barasa Jethro, and whereas the land title deed in respect of the said piece of land is missing/lost, notice is given that after the expiration of sixty (60) days from the date hereof, provided no valid objection has been received within that period, I intend to proceed with registration of the said transmission instrument, and upon such registration the land title deed issued earlier to the said Jereso Muchocho Wamachali alias Jeeso Muchocho (deceased), shall be deemed to be cancelled and of no effect.

Dated the 20th December, 2024.

MR/6524014

A. O. BABU, Land Registrar, Bungoma County.

GAZETTE NOTICE NO. 16875

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Paul Kwoba (deceased), is registered as proprietor of all that piece of land known as Bukhayo/Mundika/535, situate in the county of Busia, and whereas the Chief Magistrate's Court at Busia in Succession Cause No. 302 of 2020 has issued grant of letters of administration and certificate of confirmation of grant in favour of (1) Tabisa Nasirumbi Omanga and (2) Maurice Ouma Abeli, and whereas the said land title deed issued earlier to Paul Kwoba (deceased) has been reported missing or lost, notice is given that after the expiration of sixty (60) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed, and proceed with the registration of R.L. 39 and R.L. 42, and upon such registration the land title deed issued earlier to Paul Kwoba (deceased), shall be deemed to be cancelled and of no effect.

Dated the 20th December, 2024.

V. K. LAMU,

MR/6517845

Land Registrar, Busia County.

GAZETTE NOTICE NO. 16876

REPUBLIC OF KENYA

THE NATIONAL TREASURY AND ECONOMIC PLANNING

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH NOVEMBER, 2024

| Receipts | Original Estimates (KSh.) | Supplementary I Estimates (KSh.) | Actual Receipts (KSh.) |
|-----------------------------|---------------------------|----------------------------------|------------------------|
| Opening Balance 01.07.2024 | | | 1,165,472,645.45 |
| Tax Revenue | 2,745,218,573,596.33 | 2,475,063,919,892.05 | 857,000,408,916.80 |
| Non-Tax Revenue | 171,979,175,130.02 | 156,354,004,023.09 | 82,783,922,128.31 |
| Domestic Borrowing (Note 1) | 828,384,133,205.36 | 978,299,192,296.17 | 359,102,536,807.00 |
| External Loans and Grants | 571,221,593,564.00 | 593,502,523,564.00 | 90,257,610,685.05 |
| Other Domestic Financing | 4,686,909,550.00 | 4,686,909,550.00 | 4,442,840,654.70 |
| Total Revenue | 4,321,490,385,045.71 | 4,207,906,549,325.31 | 1,394,752,791,837.31 |

| Vote | Ministries/Departments/Agencies | Original Estimates | Supplementary I Estimates | Exchequer Issues |
|-------|--|--------------------|---------------------------|-------------------|
| | | (KSh.) | (KSh.) | (KSh.) |
| R1011 | Executive Office of the President | 4,226,290,119.00 | 3,579,474,631.00 | 998,025,003.50 |
| R1012 | Office of the Deputy President | 4,572,300,000.00 | 2,594,852,997.00 | 839,014,071.35 |
| R1013 | Office of the Prime Cabinet Secretary | 1,140,788,324.00 | 721,710,705.00 | 224,599,395.10 |
| R1014 | State Department for Parliamentary Affairs | 458,283,000.00 | 363,912,950.00 | 121,659,493.85 |
| R1015 | State Department for Performance and Delivery Management | 597,112,861.00 | 507,850,137.00 | 172,945,001.35 |
| R1016 | State Department for Cabinet Affairs | 275,136,014.00 | 228,672,243.00 | 84,416,069.35 |
| R1017 | State House | 7,935,200,000.00 | 4,305,431,658.00 | 2,619,536,945.00 |
| R1023 | State Department for Correctional Services | 34,720,821,616.00 | 34,383,156,068.00 | 11,166,761,048.40 |
| R1024 | State Department for Immigration and Citizen services | 8,904,613,872.00 | 8,629,250,744.00 | 4,417,167,520.95 |
| R1025 | National Police Service | 108,771,352,775.00 | 108,642,444,423.00 | 45,633,392,128.35 |
| R1026 | State Department for Internal Security and National Administration | 28,218,704,720.00 | 27,732,214,955.00 | 13,027,971,504.35 |
| R1032 | State Department for Devolution | 1,589,428,367.00 | 1,442,919,920.00 | 506,145,273.90 |
| R1036 | State Department for the ASALs and Regional Development | 4,378,993,586.00 | 4,327,186,511.00 | 2,261,364,216.95 |
| R1041 | Ministry of Defence | 166,120,417,170.00 | 165,985,661,938.00 | 63,448,358,492.55 |
| R1053 | State Department for Foreign Affairs | 20,557,347,602.00 | 19,863,151,348.00 | 8,610,498,167.75 |

| Vote | Ministries/Departments/Agencies | - U | Supplementary I Estimates (KSh.) | Exchequer Issues |
|----------------|---|---|---|--|
| | | (KSh.) | | (KSh.) |
| R1054 | State Department for Diaspora Affairs | 828,143,693.00 | 637,826,702.00 | 159,845,233.65 |
| R1064 | State Department for Vocational and Technical Training | 18,335,038,919.00 | 18,302,786,255.00 | 7,750,116,374.40 |
| R1065 R1066 | State Department for Higher Education and Research | 75,856,554,444.00 | 74,087,899,167.00 | 34,383,369,264.30 |
| R1000 | State Department for Basic Education The National Treasury | 119,889,562,192.00 60,543,407,865.00 | 114,809,025,768.00 51,668,854,053.00 | 30,173,147,204.15 25,710,232,198.00 |
| R1071 | State Department for Economic Planning | 2,700,793,355.00 | 3,005,448,155.00 | 1,267,550,083.50 |
| R1082 | State Department for Medical Services | 41,719,874,385.00 | 41,865,350,155.00 | 17,067,165,626.20 |
| R1083 | State Department for Public Health and Professional | 14.603,555,123.00 | | 3,660,605,599.75 |
| | Standards | | 14,565,922,035.00 | |
| R1091 | State Department for Roads | 1,539,891,250.00 | 1,525,170,790.00 | 434,293,848.70 |
| R1092 | State Department for Transport | 2,318,803,728.00 | 2,258,286,839.00 | 658,242,057.65 |
| R1093 | State Department for shipping and Maritime Affairs | 419,974,935.00 | 372,966,147.00 | 139,204,410.65 |
| R1094 R1095 | State Department for Housing and Urban Development State Department for Public Works | 1,229,392,681.00 2,749,978,552.00 | 1,216,950,967.00 2,731,142,270.00 | 404,637,463.50 790,008,454.35 |
| R1104 | State Department for Fuoric Works State Department for Irrigation | 853,382,500.00 | 820,321,500.00 | 266,592,223.00 |
| R1104 | State Department for Water and Sanitation | 2,495,338,911.00 | 2,481,696,084.00 | 914,457,699.00 |
| R1112 | State Department for Lands and Physical Planning | 3,415,400,000.00 | 3,384,650,000.00 | 1,024,947,733.75 |
| R1122 | State Department for Information Communications, | | | 581,012,985.35 |
| | Technology and Digital Economy | 2,065,220,752.00 | 2,048,254,349.00 | |
| R1123 | State Department for Broadcasting and | 2,744,410,364.00 | 3,042,839,032.00 | 1,336,371,347.10 |
| | Telecommunications | | | |
| R1132 | State Department for Sports | 627,486,404.00 | 613,710,286.00 | 167,279,741.50 |
| R1134 | State Department for Culture and Heritage | 2,327,654,321.00 | 2,216,765,284.00 | 904,038,805.15 |
| R1135 | State Department for Youth Affairs and the Arts | 1,706,010,229.00 | 1,705,655,341.00 | 754,701,387.20 |
| R1152 R1162 | State Department for Energy State Department for Livestock Development. | 919,434,710.00 3,775,304,089.00 | 907,118,087.00 3,730,037,448.00 | 297,272,590.05 |
| R1162 | State Department for Elvestock Development. State Department for Blue Economy and Fisheries | 2,288,795,869.00 | 2,378,184,460.00 | 1,140,199,452.20 760,790,338.55 |
| R1169 | State Department for Crop Development | 6,739,346,299.00 | 6,753,457,296.00 | 2,587,693,084.90 |
| R1173 | State Department for Cooperatives | 4,582,183,583.00 | 5,557,708,765.00 | 965,189,850.60 |
| R1174 | State Department for Trade | 1,476,771,146.00 | 1,450,152,233.00 | 383,370,771.15 |
| R1175 | State Department for Industry | 1,633,906,621.00 | 1,768,413,227.00 | 617,555,662.40 |
| R1176 | State Department for Micro, Small and Medium | 1,108,018,500.00 | 1,028,846,750.00 | 380,298,058.85 |
| R1177 | Enterprises Development State Department for Investment Promotion | 603,613,914.00 | 658,686,422.00 | 166,113,402.80 |
| R1184 | State Department for Investment Tromotion State Department for Labour and Skills Development | 1,639,429,843.00 | 1,588,436,768.00 | 529,009,543.10 |
| R1185 | State Department for Social Protection and senior citizens | | | 16,066,400,415.35 |
| | Affairs | 33,010,825,645.00 | 33,157,332,733.00 | |
| R1192 | State Department for Mining | 1,005,898,447.00 | 894,870,257.00 | 233,789,577.65 |
| R1193 | State Department for Petroleum | 325,211,883.00 | 319,209,736.00 | 90,776,536.85 |
| R1202 | State Department for Tourism | 555,111,808.00 | 541,904,503.00 | 137,872,691.05 |
| R1203 R1212 | State Department for Wildlife | 3,934,194,935.00 | 3,898,075,372.00 | 992,780,359.00 |
| R1212 | State Department for Gender and Affirmative Action State Department for Public Service | 1,940,841,404.00 15,421,644,125.00 | 1,863,788,643.00 15,708,886,786.00 | 787,075,579.30 6,366,319,249.85 |
| R1213 | State Department for Fusine Service State Department for East African Community | 612,087,899.00 | 572,743,428.00 | 186,631,772.40 |
| R1252 | The State Law Office | 6,255,890,997.00 | 4,707,323,368.00 | 1,620,447,021.40 |
| R1261 | The Judiciary | 22,137,400,000.00 | 21,018,400,000.00 | 9,382,074,535.00 |
| R1271 | Ethics and Anti-Corruption Commission | 4,099,930,000.00 | 4,099,930,000.00 | 1,202,016,110.20 |
| R1281 | National Intelligence Service | 46,351,000,000.00 | 46,351,000,000.00 | 25,369,207,978.00 |
| R1291 | Office of the Director of Public Prosecutions | 3,957,020,000.00 | 3,957,020,000.00 | 1,212,463,636.85 |
| R1311 | Office of the Registrar of Political Parties | 2,037,871,453.00 | 1,927,814,682.00 | 871,486,273.80 |
| R1321 R1331 | Witness Protection Agency State Department for Environment and Climate Change | 741,192,500.00 | 697,134,000.00 | 356,088,265.65 |
| R1331 R1332 | State Department for Environment and Climate Change State Department for Forestry | 2,413,435,109.00 4,493,630,000.00 | 2,234,640,214.00 4,481,680,111.00 | 840,899,055.20 1,874,267,971.60 |
| R1332 R2011 | Kenya National Commission on Human Rights | 4,493,630,000.00 | 478,039,387.00 | 1,874,267,971.60 |
| R2011 | National Land Commission | 1,868,362,679.00 | 1,782,188,898.00 | 752,775,299.45 |
| R2031 | Independent Electoral and Boundaries Commission | 3,730,899,680.00 | 3,817,732,834.00 | 1,126,795,102.20 |
| R2041 | Parliamentary Service Commission | 1,167,000,000.00 | 1,287,266,307.00 | 436,901,647.30 |
| R2042 | National Assembly | 26,770,000,000.00 | 24,863,564,575.00 | 9,187,513,457.30 |
| R2043 | Parliamentary Joint Services | 6,547,000,000.00 | 6,153,382,408.00 | 2,578,520,089.55 |
| R2044 | Senate | 8,010,000,000.00 | 7,404,177,595.00 | 2,958,433,874.70 |
| R2051 | Judicial Service Commission | 902,900,000.00 | 660,115,164.00 | 207,160,322.65 |
| R2061 | The Commission on Revenue Allocation | 413,465,304.00 | 364,348,789.00 | 140,410,147.50 |
| R2071 R2081 | Public Service Commission Salaries and Remuneration Commission | 3,607,230,017.00 472,230,922.00 | 3,461,510,559.00 452,736,206.00 | 1,219,921,962.30 105,906,896.35 |
| R2091 | Teachers Service Commission | 357,115,737,118.00 | 346,834,589,260.00 | 137,307,033,245.20 |
| R2101 | National Police Service Commission | 1,131,272,317.00 | 1,008,040,920.00 | 357,815,275.05 |
| R2111 | Auditor-General | 7,804,770,850.00 | 7,617,899,030.00 | 2,790,113,613.45 |
| R2121 | Office of the Controller of Budget | 738,219,080.00 | 702,251,897.00 | 155,478,913.15 |
| R2131 | The Commission on Administrative Justice | 661,974,500.00 | 636,521,142.00 | 177,521,541.55 |
| R2141 | National Gender and Equality Commission | 425,810,000.00 | 407,702,500.00 | 175,310,534.15 |
| R2151 | Independent Policing Oversight Authority | 1,107,672,060.00 | 1,088,640,481.00 | 424,544,017.55 |
| | Total Recurrent Exchequer Issues | 1,348,449,273,960.00 | 1,307,942,915,648.00 | 518,364,473,519.25 |

| Vote | Ministries/Departments/Agencies | Original Estimates (KSh.) | Supplementary I Estimates (KSh.) | Exchequer Issues (KSh.) |
|----------------|--|--|---------------------------------------|--------------------------------------|
| Vote | CFS Exchequer Issues | Original Estimates (KSh.) | Supplementary I Estimates (KSh.) | Exchequer Issues (KSh.) |
| CFS 05 | 0 Public Debt (Note 2) | 1,910,480,965,745.78 | 1,910,480,965,745.78 | 534,210,937,348.95 |
| CFS 05 | · · · · · · · · · · · · · · · · · · · | 199,366,132,378.93 | 223,146,773,733.53 | 66,819,204,153.50 |
| CFS 05 | | 4,209,674,431.00 | | 1,226,587,544.10 |
| | Total CFS Exchequer Issues | 2,114,056,772,555.71 | 2,137,837,413,910.31 | 602,256,729,046.55 |
| | DEVELOPMEN | T EXCHEQUER ISSUES | 3 | |
| V-4- | | ~ | | F |
| Vote | Ministries/Departments/Agencies | Original Estimates (KSh.) | Supplementary I Estimates (KSh.) | Exchequer Issues (KSh.) |
| D1011 | Executive Office of the Presidenct | 1,200,900,000.00 | - | = |
| D1012 | Office of the Deputy President | 320,400,000.00 | | = |
| D1017 | State House State Department for Correctional Services | 1,558,700,000.00 | 40,000,000,00 | 16 202 760 00 |
| D1023 D1024 | State Department for Correctional Services State Department for Immigration and Citizen services | 823,025,000.00 2,110,200,000.00 | 40,000,000.00 1,696,200,000.00 | 16,392,760.00 895,233,945.45 |
| D1024 | National Police Service | 1,780,720,000.00 | 35,000,000.00 | 693,233,943.43 |
| D1026 | State Department for Internal Security and National | 7,565,490,000.00 | 360,200,000.00 | ********* |
| | Administration | ., , , | | 360,200,000.00 |
| D1032 | State Department for Devolution | 2,653,000,000.00 | 2,653,000,000.00 | 459,913,612.00 |
| D1036 | State Department for ASALs and Regional Development | 7,386,334,000.00 | 3,630,970,516.00 | 732,187,065.45 |
| D1041 | Ministry of Defence | - | | |
| D1053 | State Department for Foreign Affairs | 2,390,100,000.00 | - | - |
| D1064 | State Department for Vocational and Technical Training | 4,164,600,000.00 | 1,716,600,000.00 | 652,520,453.35 |
| D1065 D1066 | State Department for Higher Education and Research | 4,334,640,000.00 | 1,180,000,000.00 13,432,000,000.00 | 9 192 464 205 20 |
| D1000 D1071 | State Department for Basic Education The National Treasury | 19,406,560,000.00 37,409,465,552.00 | 30,387,665,552.00 | 8,183,464,295.30 5,567,996,819.65 |
| D1071 | State Department of Economic Planning | 63,780,240,000.00 | 68,563,687,681.00 | 15,889,429,061.00 |
| D1082 | State Department for Medical Services | 23,535,200,000.00 | 16,387,700,000.00 | 3,885,797,146.35 |
| D1083 | State Department for Public Health and Professional | 5,564,180,000.00 | 4,289,000,000.00 | |
| | Standards | | | 890,107,193.65 |
| D1091 | State Department of Roads | 73,196,031,868.00 | 66,232,714,989.00 | 17,874,531,358.10 |
| D1092 | State Department of Transport | 5,461,400,000.00 | 2,235,000,000.00 | 359,642,851.90 |
| D1093 | State Department for shipping and Maritime Affairs | 574,000,000.00 | 20 027 000 000 00 | 1 040 702 522 60 |
| D1094 D1095 | State Department for Housing and Urban Development State Department for Public Works | 22,092,000,000.00 1,209,100,000.00 | 20,037,000,000.00 124,000,000.00 | 1,040,723,533.60 |
| D1093 | State Department for Irrigation | 15,414,780,000.00 | 13,722,590,000.00 | 6,231,904,014.95 |
| D1109 | State Department for Water and Sanitation | 24,291,400,000.00 | 21,735,590,000.00 | 3,347,332,154.05 |
| D1112 | State Department for Lands and Physical Planning | 5,204,136,000.00 | 1,729,000,000.00 | 1,500,679,970.00 |
| D1122 | State Department for Information Communications, | 7,007,660,000.00 | 4,667,700,000.00 | 1,131,732,436.75 |
| D1123 | Technology and Digital Economy State Department for Broadcasting and | 651,900,000.00 | - | |
| | Telecommunications | | | - |
| D1132 | State Department for Sports | 174,400,000.00 | - | - |
| D1134 | State Department for Culture and Heritage | 162,843,000.00 | 70,000,000.00 | - |
| D1135 | State Department for Youth Affairs and the Arts | 2,144,961,000.00 | 1,535,069,490.00 | 220,191,322.15 |
| D1152 | State Department for Livesteek Development | 32,570,400,000.00 | 16,103,200,000.00 | 8,347,265,381.90 |
| D1162 D1166 | State Department for Livestock Development State Department for Blue Economy and Fisheries | 4,478,450,000.00 8,912,930,000.00 | 5,466,000,000.00 7,167,900,000.00 | 793,577,634.10 4,329,826,896.35 |
| D1169 | State Department for Crop Development | 28,250,440,958.00 | 23.841.786.958.00 | 12,243,889,341.30 |
| D1173 | State Department for Co-operatives | 2,346,770,000.00 | 2,000,000,000.00 | 2,000,000,000.00 |
| D1174 | State Department for Trade | 500,000,000.00 | 290,000,000.00 | 290,000,000.00 |
| D1175 | State Department for Industry | 6,366,770,000.00 | 3,343,870,000.00 | 1,261,271,722.35 |
| D1176 | State Department for Micro, Small and Medium Enterprises Development | 7,702,840,000.00 | 4,428,500,000.00 | 2,062,352,719.00 |
| D1177 | State Department for Investment Promotion | 3,605,430,000.00 | 1,200,000,000.00 | 00,000,000,000 |
| D1184 | State Department for Labour and Skills Development | 1,512,885,400.00 | 100,000,000.00 | 33,575,890.00 |
| D1185 | State Department for Social Protection and Senior Citizen Affairs | 2,189,880,000.00 | 1,907,621,000.00 | 808,042,624.90 |
| D1192 | State Department for Mining | 652,260,000.00 | - | - |
| D1193 | State Department for Petroleum | 375,200,000.00 | - | - |
| D1202 | State Department for Tourism | - | | |
| D1203 | State Department for Wildlife | 2,018,000,000.00 | 125,000,000.00 | 12,500,000.00 |
| D1212 | State Department for Gender and Affirmative Action | 3,838,700,000.00 | 3,384,850,000.00 | 1,654,972,490.00 |
| D1213 D1221 | State Department for Public Service State Department for East African Community | 980,500,000.00 35,400,000.00 | 103,000,000.00 | - |
| D1221 | The State Law Office | 157,000,000.00 | 157,000,000.00 | 15,477,868.40 |
| D1261 | The Judiciary Fund | 1,600,000,000.00 | 826,600,000.00 | 63,952,570.00 |
| D1271 | Ethics and Anti-Corruption Commission | 57,920,000.00 | 30,000,000.00 | |
| D1291 | Office of the Director of Public Prosecutions | 48,500,000.00 | 26,000,000.00 | 4,082,300.00 |
| D1331 | State Department for Environment and Climate Change | 1,446,796,186.00 | 1,237,796,186.00 | 453,000,994.35 |
| D1332 | State Department for Forestry | 2,472,300,000.00 | 1,500,000,000.00 | 545,277,085.55 |
| D2021 | National Land Commission | 147,860,000.00 | - | - |
| D2031 | Independent Electoral and Boundaries Commission | 24,320,000.00 | - | - |

| Total Development Exchequer Issues | 458,867,547,964.00 | 351,292,250,486.00 | 105,557,157,902.70 |
|---|---|--|---|
| National Gender and Equality Commission | 10,000,000.00 | 10,000,000.00 | = |
| Auditor-General | 445,000,000.00 | 69,000,000.00 | 33,921,573.30 |
| Teachers Service Commission | 442,329,000.00 | 395,329,000.00 | 200,000,000.00 |
| Public Service Commission | 45,300,000.00 | - | - |
| Parliamentary Joint Services | 2,065,000,000.00 | 1,118,109,114.00 | 564,190,817.50 |
| , , | (KSh.) | (KSh.) | (KSh.) |
| Ministries/Departments/Agencies | Original Estimates | Supplementary I Estimates | Exchequer Issues |
| | Public Service Commission Teachers Service Commission Auditor-General National Gender and Equality Commission | (KSh.) Parliamentary Joint Services 2,065,000,000.00 Public Service Commission 45,300,000.00 Teachers Service Commission 442,329,000.00 Auditor-General 445,000,000.00 National Gender and Equality Commission 10,000,000.00 | (KSh.) (KSh.) Parliamentary Joint Services 2,065,000,000.00 1,118,109,114.00 Public Service Commission 45,300,000.00 - Teachers Service Commission 442,329,000.00 395,329,000.00 Auditor-General 445,000,000.00 69,000,000.00 National Gender and Equality Commission 10,000,000.00 10,000,000.00 |

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

| Code | County Governments-Equitable Share | Original Estimates | Supplementary I Estimates | Exchequer Issues |
|------|---|----------------------|---------------------------|----------------------|
| | | (KSh.) | (KSh.) | (KSh.) |
| 4460 | Baringo | 6,912,927,952.00 | 7,081,690,867.00 | 2,725,586,187.00 |
| 4760 | Bomet | 7,251,128,230,00 | 7,435,285,006.00 | 2,860,948,869.00 |
| 4910 | Bungoma | 11,543,041,769.00 | 11,841,786,703.00 | 4,555,913,280.00 |
| 4960 | Busia | 7,764,601,080.00 | 7,966,923,077.00 | 3,064,989,971.00 |
| 4360 | Elgeyo/Marakwet | 4,987,118,183.00 | 5,117,018,760.00 | 1,968,595,808.00 |
| 3660 | Embu | 5,548,094,359.00 | 5,692,992,441.00 | 2,190,142,406.00 |
| 3310 | Garissa | 8,555,015,575.00 | 8,795,568,253.00 | 3,381,986,721.00 |
| 5110 | Homa Bay | 8,436,080,677.00 | 8,665,050,745.00 | 3,332,638,771.00 |
| 3510 | Isiolo | 5,078,735,614.00 | 5,224,617,690.00 | 2,008,606,897.00 |
| 4660 | Kajiado | 8,629,255,865.00 | 8,842,742,946.00 | 3,403,087,566.00 |
| 4810 | Kakamega | 13,411,035,025.00 | 13,761,644,563.00 | 5,294,184,969.00 |
| 4710 | Kericho | 6,962,657,506.00 | 7,143,558,879.00 | 2,748,283,269.00 |
| 4060 | Kiambu | 12,713,359,169.00 | 13,026,386,402.00 | 5,013,296,503.00 |
| 3110 | Kilifi | 12,554,603,733.00 | 12,913,485,798.00 | 4,964,772,207.00 |
| 3960 | Kirinyaga | 5,633,619,143.00 | 5,775,043,985.00 | 2,222,289,184.00 |
| 5210 | Kisii | 9,605,604,088.00 | 9,871,152,503.00 | 3,796,021,330.00 |
| 5060 | Kisumu | 8,681,516,388.00 | 8,912,694,311.00 | 3,428,337,088.00 |
| 3710 | Kitui | 11,244,322,462.00 | 11,542,680,618.00 | 4,440,089,641.00 |
| 3060 | Kwale | 8,887,496,757.00 | 9,158,813,536.00 | 3,519,482,517.00 |
| 4510 | Laikipia | 5,569,687,183.00 | 5,708,839,335.00 | 2,196,881,078.00 |
| 3210 | Lamu | 3,362,798,128.00 | 3,450,021,585.00 | 1,327,313,790.00 |
| 3760 | Machakos | 9,914,003,936.00 | 10,175,682,128.00 | 3,914,391,075.00 |
| 3810 | Makueni | 8,762,816,136.00 | 9,018,417,002.00 | 3,466,738,996.00 |
| 3410 | Mandera | 12,054,974,661.00 | 12,408,118,180.00 | 4,769,608,575.00 |
| 3460 | Marsabit | 7,830,334,637.00 | 8,065,563,537.00 | 3,099,763,349.00 |
| 3560 | Meru | 10,272,457,095.00 | 10,543,793,962.00 | 4,055,976,320.00 |
| 5160 | Migori | 8,661,896,842.00 | 8,890,446,021.00 | 3,419,992,905.00 |
| 3010 | Mombasa | 8,141,725,357.00 | 8,386,990,897.00 | 3,223,224,764.00 |
| 4010 | Murang'a | 7,753,474,531.00 | 7,968,423,986.00 | 3,064,252,548.00 |
| 5310 | Nairobi City | 20,855,390,632.00 | 21,388,604,740.00 | 8,229,544,234.00 |
| 4560 | Nakuru | 14,133,795,185.00 | 14,481,385,282.00 | 5,573,304,127.00 |
| 4410 | Nandi | 7,604,787,567.00 | 7,779,137,960.00 | 2,995,170,552.00 |
| 4610 | Narok | 9,531,074,923.00 | 9,808,366,926.00 | 3,770,473,533.00 |
| 5260 | Nyamira | 5,523,614,355.00 | 5,690,998,939.00 | 2,187,021,378.00 |
| 3860 | Nyandarua | 6,130,324,412.00 | 6,295,621,724.00 | 2,421,450,183.00 |
| 3910 | Nyeri | 6,729,749,120.00 | 6,913,914,490.00 | 2,658,985,730.00 |
| 4210 | Samburu | 5,806,692,471.00 | 5,963,444,433.00 | 2,293,668,117.00 |
| 5010 | Siaya | 7,545,450,410.00 | 7,739,781,074.00 | 2,977,837,981.00 |
| 3260 | Taita/Taveta | 5,229,266,247.00 | 5,373,939,132.00 | 2,066,575,245.00 |
| 3160 | Tana River | 7,040,540,708.00 | 7,241,713,306.00 | 2,784,188,042.00 |
| 3610 | Tharaka - Nithi | 4,534,480,732.00 | 4,670,803,484.00 | 1,795,076,275.00 |
| 4260 | Trans Nzoia | 7,798,593,372.00 | 7,989,497,394.00 | 3,074,927,198.00 |
| 4110 | Turkana | 13,653,200,352.00 | 14,007,437,175.00 | 5,389,018,244.00 |
| 4310 | Uasin Gishu | 8,766,325,224.00 | 8,974,531,918.00 | 3,454,689,779.00 |
| 4860 | Vihiga | 5,457,216,386.00 | 5,618,168,699.00 | 2,159,481,025.00 |
| 3360 | Wajir | 10,214,592,219.00 | 10,508,683,790.00 | 4,039,999,132.00 |
| 4160 | West Pokot | 6,837,314,170.00 | 7,002,505,099.00 | 2,695,285,231.00 |
| | TOTAL ISSUES -EQUITABLE SHARE (Note 2:) | 400,116,790,566.00 | 410,833,969,281.00 | 158,024,092,590.00 |
| | Grand Total | 4,321,490,385,045.71 | 4,207,906,549,325.31 | 1,384,202,453,058.50 |
| | | | | |

Exchequer Balance as at 30.11.2024 - 10,550,338,778.81

Note 1: Domestic Borrowing of KSh. 978,299,192,296.17 comprises of Net Domestic Borrowing KSh. 408,406,248,605.17 and Internal Debt Redemptions (Roll-overs) KSh. 569,892,943,691.00.

Note 2: The initial allocation to Counties with respect to Equitable Share amounted to KSh. 400,116,790,566.00. Following the withdrawal of the Finance Bill, 2024 the County Allocation of Revenue Bill, 2024 was resubmitted to Parliament with Equitable Share of KSh. 380,000,000,000.00. The Revised Estimates (Supplementary I) KSh. 410,833,969,281.00 comprise Equitable Share KSh.

Code County Governments-Equitable Share

Original Estimates Supplementary I Estimates (KSh.)

Exchequer Issues (KSh.)

380,000,000,000.00 and arrears for June 2024 KSh. 30,833,969,281.00. The Equitable Share Allocation was revised to KSh. 387,425,000,000.00 as per County Allocation of Revenue Act, 2024. The necessary adjustments will be effected in the Supplementary II Estimates. The County Governments Additional Allocations Bill, 2024 provides for additional allocations to County Governments in FY2024/2025 amounting to KSh. 55,453,732,777.07 to be disbursed through the respective Ministries, Departments and Agencies. The Bill is still under consideration by Parliament.

Dated the 16th November, 2024.

JOHN MBADI NG'ONG'O,

Cabinet Secretary, The National Treasury and Economic Planning.

GAZETTE NOTICE NO. 16877

THE CO-OPERATIVE SOCIETIES ACT

(Cap. 490)

AUTHORISED AUDITORS FOR THE YEAR 2024

PURSUANT of section 25 (4) of the Co-operative Societies Act, Cap.490, (amended, 2004) as read together with Rule 16 of the Co-operative Societies Rules, 2004, the Commissioner for Co-operatives Development gives notice that the following audit firms have been duly authorised to audit co-operatives societies during the year 2024.

| Firm Name | Location | Postal Address | Postal Code | Phone No. | E-mail |
|------------------------|---|-------------------|-------------|---|---|
| Ababsy and | Victoria Towers, 4th Flr, | P.O. Box | 00200 | 0724788520/ | info@babsy.com/ |
| Associates Llp | South Wing | 8192 | Nairobi | 0719822059 | ababsyllp2020@gmail.com |
| Abraham and | Eastern Bypass, Sun Dial | P.O. Box | 00200 | 0708525590/ | Abrahamandassociates01@gmail.com |
| Associates | Plaza | 10743 | Nairobi | 0732603554 | |
| Afrek and Associates | Eden Squre Complex, | P.O. Box | 00100 | 0732 227307 | Info@afrek.co.ke |
| | Chiromo Rd | 5577 | Nairobi | | |
| Agoro and | Seed House | P.O. Box | 00100 | 0721729345 | agoroandassociates@yahoo.com |
| Associates | | 43819 | Nairobi | | |
| Aggrey and | Alimex Plaza, 3rd Floor, | P.O. Box | 00200 | 0713983994/ | aggreyandcompany@gmail.com |
| Company | off Mombasa Rd | 62494 | Nairobi | 0703133551 | |
| Ainsley and Partners | Westlands – Greenway | P.O. Box | 00100 | 0725461606 | info@ainsley.co.ke/franknya@yahoo.com |
| CPA | Street, off Westlands Rd, | 19473 | Nairobi | | |
| | Fourway Green Apart. | | | | |
| Alfred and Partners | Teludas House | P.O. Box | 00100 | 0710191673 | Alfredmutisya@gmail.com |
| | | 25362 | Nairobi | | |
| Amariati and | Milele Centre, 3rd Floor, | P.O. Box 686 | O0241 | 0723714132 | stanley@amariati.co.ke |
| Associates | Room 48, Kitengela | | Kajiado | | |
| Ambale Ogot and | Ralli Hse, 4th Flr, Nyerere | P.O. Box | 80100 | 0721601437 | info@ambaleauditors.co.ke |
| Company Llp | Avenue | 41953 | Mombasa | | |
| Ambuso N.E and | Hurlingham Plaza, 2nd | P.O. Box | 00800 | 0729930612 | elishambuso24@gmail.com |
| Associates | Floor, C2 | 66183 | Nairobi | 0,2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | - Summer |
| AMG Kenya | Lowerhill Duplex Plaza | P.O. Box | 00100 | 0724878710 | info@amgconsulting- |
| 11110 11011) | | 35070 | Nairobi | 0,2,0,0,10 | group.com/amgll2019@gmail.com |
| Anant Bhatt Llp | City House, 1st Floor, | P.O. Box | 80100 | 0722412936 | info@anantbhatt.com |
| Timani Bhatt Eip | Nyerere Avenue | 80766 | Mombasa | 0722112930 | into e ununtonate.com |
| Apollo and | Jamuhuri 2, off Ngong Rd | P.O. Box | 00200 | 0722659508 | info@apolloassociates.co.ke/ |
| Associates | Junianan 2, on rigong ra | 68290 | Nairobi | 0722033300 | jaosano2001@yahoo.com |
| Arktic Consulting | Ikigai Riverside Merchant | P.O. Box | 00100 | 0724759762/ | consulting@arktic.co.ke |
| Times comparing | Square, 5th Floor | 45780 | Nairobi | 0733412254 | comparing c unities of ite |
| Artescon and | Kipro Centre, Westlands | P.O. Box | 00100 | 0721907441/ | aacpas2005@gmail.com |
| Associates | | 27443 | Nairobi | 0731583063 | and process of gammas and |
| Atlas Associate Llp | Ojijo Plaza | P.O. Box | 00100 | 0721349556 | info@atlasllp.co.ke |
| Trians Trissociate Esp | 01101111211 | 28720 | Nairobi | 0,215,5550 | mio e unampreonte |
| Bace Partners Llp | Cassia Court, Block C2, Upperhill, Nairobi | P.O. Box 672 | | 0723727096 | bacepartners21@gmail.com |
| Barasa Okechi and | Nacico Plaza, 4th Flr, Rm | P.O. Box | 00200 | 0723794997 | barasaoel@yahoo.com |
| Company | 417b, Nairobi | 36948 | Nairobi | 0723731337 | burusuoore y unoo com |
| Barefoot | Westlands Business Park. | P.O. Box | 00100 | 0720675413/ | info@barefoot-cpa.com |
| Accounting | 6th Flr, Chiromo Lane | 27890 | Nairobi | 0720713765 | /barefootahead@gmail.com |
| Services | our ray came no ne | 2,050 | 11411001 | 0,20,10,00 | Journal of Summer of the Control of |
| Barmao and | City Plaza, 2nd Flr | P.O. Box | 30100 | 0710666136 | burgeicom@yahoo.com |
| Company | City Tiuzu, Ziiu Tii | 7402 | Eldoret | 0710000150 | burgereom e yanoo.com |
| Beata Company and | Meru Road, next to | P.O. Box | 80100 | 0727168318 | ongodeben@gmail.com |
| Associates | Rembo Hotel | 104260 | Mombasa | 0,2,100010 | engo detern o gimanite in |
| Bell– Mount and | The Close, Parklands | P.O. Box | 00100 | 0725806441/ | steve@bellmount.co.ke |
| Associates | The close, running | 10599 | Nairobi | 0723483722 | ste re e commount se are |
| Benkim and | Kma Centre, Block D 3.3, | P.O. Box | 00100 | 0704595773 | audit@bkmcpa.co.ke |
| Associates | 3rd Flr | 17823 | Nairobi | 10.010,0110 | and a same pare one |
| Billsmith and | Baraka Hse, off Thika | P.O. Box | 00505 | 0712181227 | billstraco@gmail.com |
| Company | Superhigway | 21559 | Kiambu | 0/1210122/ | /mitusw.j@yahoo.com |
| p | | | | | |
| Biticha and | Information Hse, 5th Flr | P.O. Box | 00100 | 0713316403/ | isaacbiticha@gmail.com |
| Associates | | 49548 | Nairobi | 0733332639 | Samo Maria Camaria Cara |
| 110000111100 | I . | 17570 | 1 1611001 | 0,00002000 | |

THE NATIONAL TREASURY

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2017

| Receipts | Revised Estimates (KSh.) | Actual Receipts (KSh.) |
|---|--------------------------|------------------------|
| Opening Balance 1–7–2016 | | 59,808,758,120.81 |
| Total Tax Income | 1,257,188,771,534.51 | 1,253,462,715,508.60 |
| Total Non Tax Income | 54,134,157,740.69 | 52,847,539,321.41 |
| Net Domestic Borrowing | 517,809,108,894.41 | 414,990,100,000.00 |
| Loans - Foreign Government and International Organisation | 42,339,836,263.00 | 31,364,886,826.50 |
| Programme Loan—Budget Support | 7,355,000,000.00 | 6,766,492,005.20 |
| Domestic Lending and on-lending | 2,113,701,313.00 | 1,750,004,248.45 |
| Grants—Foreign Government and International Organisation | 18,745,009,597.00 | 6,599,696,652.35 |
| Grants—DANIDA | 422,300,000.00 | 408,455,000.00 |
| Grants—Debt swap | 500,000,000.00 | 28,000,000.00 |
| Grants from AMISON | 6,440,000,000.00 | 6,786,864,934.15 |
| Commercial Loan | 186,302,594,108.40 | 186,302,594,108.40 |
| Unspent Balances (Recoveries) | 0.00 | 6,800,557,827.53 |
| Total Revenue | 2,093,350,479,451.00 | 2,027,916,664,553.40 |

| Vote | Ministries/Departments/Agencies | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|-------|--|--------------------------|-------------------------|
| R1011 | The Presidency | 10,463,123,388.00 | 9,572,963,000.00 |
| R1021 | State Department for Interior | 107,229,125,445.00 | 105,219,650,000.00 |
| R1023 | State Department for Correctional Services | 20,226,920,720.00 | 20,220,600,000.00 |
| R1032 | State Department for Devolution | 794,465,766.00 | 793,950,000.00 |
| R1033 | State Department for Special Programmes | 8,331,211,404.00 | 8,330,700,000.00 |
| R1034 | State Department for Planning and Statistics | 5,058,829,891.00 | 4,994,300,000.00 |
| R1041 | Ministry of Defence | 101,149,926,564.00 | 101,148,200,000.00 |
| R1052 | Ministry of Foreign Affairs | 17,589,534,758.00 | 16,481,100,000.00 |
| R1063 | State Department for Basic Education | 56,702,911,960.00 | 56,237,860,000.00 |
| R1064 | State Department for Vocational and Technical Training | 2,529,461,570.00 | 2,502,800,000.00 |
| R1065 | State Department for University Education | 46,911,579,787.00 | 46,217,688,000.00 |
| R1071 | The National Treasury | 37,527,564,690.00 | 35,996,000,000.00 |
| R1081 | Ministry of Health | 31,759,132,862.00 | 30,229,300,000.00 |
| R1091 | State Department of Infrastructure | 1,941,318,901.00 | 1,916,650,000.00 |
| R1092 | State Department of Transport | 1,448,225,133.00 | 1,437,208,000.00 |
| R1093 | State Department for Maritime Affairs | 254,159,288.00 | 239,900,000.00 |
| R1094 | State Department for Housing and Urban Development | 1,317,662,844.00 | 1,295,000,000.00 |
| R1095 | State Department for Public Works | 771,867,268.00 | 749,400,000.00 |
| R1103 | State Department for Water Services | 2,364,609,131.00 | 2,355,300,000.00 |
| R1104 | State Department for Irrigation | 469,090,276.00 | 468,500,000.00 |
| R1105 | State Department for Environment | 2,850,467,951.00 | 2,850,430,000.00 |
| R1106 | State Department for Natural Resources | 6,323,048,746.00 | 6,269,800,000.00 |
| R1112 | Ministry of Lands and Physical Planning | 2,250,221,344.00 | 2,162,501,000.00 |
| | State Department for Information Communications and Technology | | 964,923,000.00 |
| R1122 | and Innovation | 1,145,923,022.00 | |
| R1123 | State Department for Broadcasting and Telecommunications | 3,085,431,277.00 | 2,365,300,000.00 |
| R1132 | State Department for Sports Development | 3,517,231,688.00 | 3,481,364,000.00 |
| R1133 | State Department for Arts and Culture | 2,957,352,359.00 | 2,923,500,000.00 |
| R1152 | State Department for Energy | 1,875,936,740.00 | 1,870,585,000.00 |
| R1153 | State Department for Petroleum | 155,486,904.00 | 144,400,000.00 |
| R1161 | State Department for Agriculture. | 11,589,155,989.00 | 11,568,560,000.00 |
| R1162 | State Department for Livestock. | 6,010,845,571.00 | 5,265,200,000.00 |
| R1164 | State Department for Fisheries and the Blue Economy | 1,834,575,736.00 | 1,817,400,000.00 |
| R1172 | State Department for Investment and Industry | 2,835,444,807.00 | 2,835,400,000.00 |
| R1173 | State Department for Co-operatives | 3,152,741,635.00 | 3,095,800,000.00 |
| R1174 | State Department for Trade | 3,471,579,747.00 | 3,342,160,000.00 |
| R1183 | State Department for East African Integration | 1,511,815,010.00 | 1,487,060,000.00 |
| R1184 | State Department for Labour | 1,519,694,230.00 | 1,414,800,000.00 |
| R1185 | State Department for Social Protection | 7,964,957,811.00 | 7,957,820,000.00 |
| R1191 | Ministry of Mining | 885,652,150.00 | 882,265,000.00 |
| R1201 | Ministry of Tourism | 1,459,600,000.00 | 1,447,750,000.00 |
| R1211 | State Department for Public Service and Youth Affairs | 14,192,235,124.00 | 11,916,900,000.00 |
| R1212 | State Department for Gender | 776,647,815.00 | 670,950,000.00 |
| R1252 | State Law Office and Department of Justice | 4,250,732,362.00 | 3,880,802,000.00 |
| R1261 | The Judiciary | 12,956,160,378.00 | 12,656,955,000.00 |
| R1271 | Ethics and Anti-Corruption Commission | 3,230,080,000.00 | 3,224,879,000.00 |
| R1281 | National Intelligence Service | 29,046,000,000.00 | 29,045,930,000.00 |
| R1291 | Office of the Director of Public Prosecutions | 2,113,393,129.00 | 1,811,949,000.00 |
| R1311 | Office of the Registrar of Political Parties | 826,916,880.00 | 667,592,000.00 |
| R1321 | Witness Protection Agency | 388,440,000.00 | 388,440,000.00 |
| R2011 | Kenya National Commission on Human Rights | 420,785,600.00 | 416,145,000.00 |
| R2021 | National Land Commission | 1,267,476,968.00 | 1,264,100,000.00 |
| R2031 | Independent Electoral and Boundaries Commission | 23,060,800,000.00 | 19,823,900,000.00 |
| R2041 | Parliamentary Service Commission | 10,451,736,000.00 | 8,827,300,000.00 |
| R2042 | | 16,948,000,000.00 | 15,504,200,000.00 |

| Vote | Ministries/Departments/Agencies | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|---------|--|--------------------------|-------------------------|
| R2051 | Judicial Service Commission | 450,000,000.00 | 435,200,000.00 |
| R2061 | The Commission on Revenue Allocation | 355,781,774.00 | 318,957,000.00 |
| R2071 | Public Service Commission | 1,227,801,597.00 | 1,224,100,000.00 |
| R2081 | Salaries and Remuneration Commission | 556,340,000.00 | 555,650,000.00 |
| R2091 | Teachers Service Commission | 190,545,010,342.00 | 190,544,600,000.00 |
| R2101 | National Police Service Commission | 434,998,700.00 | 429,100,000.00 |
| R2111 | Auditor-General | 4,032,880,000.00 | 4,026,600,000.00 |
| R2121 | Controller of Budget | 521,174,791.00 | 490,000,000.00 |
| R2131 | The Commission on Administrative Justice | 448,989,051.00 | 447,300,000.00 |
| R2141 | National Gender and Equality Commission | 386,970,435.00 | 381,200,000.00 |
| R2151 | Independent Policing Oversight Authority | 484,935,269.00 | 433,610,000.00 |
| | Total Recurrent Exchequer Issues | 840,612,170,578.00 | 819,940,446,000.00 |
| vote | CFS Exchequer Issues | | |
| CFS 050 | Public Debt | 459,903,749,377.00 | 435,716,953,825.00 |
| CFS 051 | Pensions and Gratuities | 60,691,127,200.00 | 58,487,602,400.00 |
| CFS 052 | Salaries , Allowances and Miscellaneous | 5,615,832,857.00 | 3,905,744,683.00 |
| CFS 053 | Subscriptions to International Organizations | 500,000.00 | 0.00 |
| | Total CFS Exchequer issues | 526,211,209,434.00 | 498,110,300,908.00 |

DEVELOPMENT EXCHEQUER ISSUES

| Vote | Ministries/Departments/Agencies | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|-------|--|--------------------------|---------------------------------------|
| D1011 | The Presidency | 470,640,000.00 | 448,500,000.00 |
| D1021 | State Department for Interior | 27,402,570,000.00 | 26,434,500,000.00 |
| D1023 | State Department for Correctional Services | 525,000,000.00 | 524,200,000.00 |
| D1032 | State Department for Devolution | 1,044,809,000.00 | 348,868,883.00 |
| D1033 | State Department for Special Programmes | 4,788,000,000.00 | 4,787,200,000.00 |
| D1034 | State Department for Planning and Statistics | 30,717,050,564.00 | 30,466,284,001.00 |
| D1041 | Ministry of Defence | 0.00 | 0.00 |
| D1052 | Ministry of Foreign Affairs | 2,750,000,000.00 | 2,750,000,000.00 |
| D1063 | State Department for Basic Education | 12,844,235,542.00 | 11,521,544,472.00 |
| D1064 | State Department for Vocational and Technical Training | 4,893,049,370.00 | 4,737,000,000.00 |
| D1065 | State Department for University Education | 8,200,785,630.00 | 8,129,086,500.00 |
| D1071 | The National Treasury | 21,527,884,302.00 | 16,900,474,028.00 |
| D1081 | Ministry of Health | 31,252,294,683.00 | 26,223,017,387.50 |
| D1091 | State Department of Infrastructure | 94,983,480,370.00 | 88,753,616,810.00 |
| D1092 | State Department of Transport | 15,854,800,000.00 | 11,367,776,343.00 |
| D1094 | State Department for Housing and Urban Development | 11,596,835,000.00 | 9,560,020,511.00 |
| D1095 | State Department for Public Works | 1,168,500,000.00 | 1,009,600,000.00 |
| D1103 | State Department for Water Services | 22,005,534,131.00 | 20,460,757,602.00 |
| D1104 | State Department for Irrigation | 8,300,500,000.00 | 7,008,794,345.00 |
| D1105 | State Department for Environment | 2,497,806,500.00 | 1,927,241,490.00 |
| D1106 | State Department for Natural Resources | 1,545,500,000.00 | 1,545,500,000.00 |
| D1112 | Ministry of Lands and Physical Planning | 3,366,080,000.00 | 2,703,400,000.00 |
| 71112 | State Department for Information Communications and Technology and | 3,500,080,000.00 | 19,305,556,336.00 |
| 01122 | Innovation | 21,147,895,788.00 | 19,303,330,330.00 |
| D1122 | State Department for Broadcasting and Telecommunications | 329,000,000.00 | 319,000,000.00 |
| D1123 | State Department for Sports Development | 2,010,500,000.00 | 2,008,000,000.00 |
| D1132 | | | |
| D1153 | State Department for Arts and Culture | 495,820,660.00 | 483,500,000.00 |
| D1152 | State Department for Energy | 43,678,974,925.00 | 40,399,452,654.00 |
| | State Department for Petroleum | 1,532,750,000.00 | 600,692,640.00 |
| D1161 | State Department for Agriculture | 9,682,486,047.00 | 8,854,395,970.00 |
| D1162 | State Department for Livestock | 3,382,531,164.00 | 2,555,676,956.00 |
| D1164 | State Department for Fisheries and the Blue Economy | 2,161,345,654.00 | 2,142,534,238.00 |
| D1172 | State Department for Investment and Industry | 3,100,000,000.00 | 3,009,178,329.00 |
| D1173 | State Department for Co-operatives | 530,000,000.00 | 520,900,000.00 |
| D1174 | State Department for Trade | 122,500,000.00 | 100,300,000.00 |
| D1183 | State Department for East African Integration | 0.00 | 0.00 |
| D1184 | State Department for Labour | 418,610,000.00 | 366,322,824.00 |
| 01185 | State Department for Social Protection | 14,457,898,000.00 | 13,459,338,520.00 |
| D1191 | Ministry of Mining | 1,321,134,978.00 | 1,178,700,000.00 |
| D1201 | Ministry of Tourism | 3,592,000,000.00 | 3,205,100,000.00 |
| D1211 | State Department for Public Service and Youth Affairs | 14,483,065,996.00 | 10,041,963,550.00 |
| D1212 | State Department for Gender | 3,430,000,000.00 | 3,430,000,000.00 |
| 01252 | State Law Office and Department of Justice | 70,000,000.00 | 69,500,000.00 |
| D1261 | The Judiciary | 4,153,000,000.00 | 2,214,046,247.00 |
| 01271 | Ethics and Anti-Corruption Commission | 250,000,000.00 | 250,000,000.00 |
| 01291 | Office of the Director of Public Prosecutions | 98,550,000.00 | - |
| D2021 | National Land Commission | 103,326,135.00 | 103,300,000.00 |
| D2031 | Independent Electoral and Boundaries Commission | 53,000,000.00 | - |
| D2041 | Parliamentary Service Commission | 3,150,000,000.00 | 1,821,600,000.00 |
| D2071 | Public Service Commission | 39,000,000.00 | 39,000,000.00 |
| D2091 | Teachers Service Commission | 100,000,000.00 | · · · · · · · · · · · · · · · · · · · |
| D2111 | Auditor-General | 176,000,000.00 | 144,000,000.00 |

| Vote | Ministries/Departments/Agencies | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|------|-------------------------------------|--------------------------|-------------------------|
| - | Total development Exchequer Issues | 441,804,744,439.00 | 394,229,440,636.50 |
| | Total Issues To National Government | 1,808,628,124,451.00 | 1,712,280,187,544.50 |

Note.—The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

| Code | County Governments | Revised Estimates (KSh.) | Total Cash Released (KSh.) |
|------------|------------------------------------|--------------------------------------|----------------------------|
| 3010 | Mombasa | 5,981,686,119.00 | 5,981,686,119.00 |
| 3060 | Kwale | 5,537,503,069.00 | 5,537,503,069.00 |
| 3110 | Kilifi | 8,036,932,703.00 | 8,036,932,703.00 |
| 3160 | Tana River | 4,304,046,839.00 | 4,304,046,839.00 |
| 3210 | Lamu | 2,217,828,743.00 | 2,217,828,743.00 |
| 3260 | Taita/Taveta | 3,578,471,305.00 | 3,578,471,305.00 |
| 310 | Garissa | 6,565,020,212.00 | 6,565,020,212.00 |
| 360 | Wajir | 7,814,264,087.00 | 7,814,264,087.00 |
| 410 | Mandera | 9,670,628,677.00 | 9,670,628,677.00 |
| 460 | Marsabit | 5,607,170,638.00 | 5,607,170,638.00 |
| 510 | Isiolo | 3,302,058,210.00 | 3,302,058,210.00 |
| 560 | Meru | 7,373,044,621.00 | 7,373,044,621.00 |
| 610 | Tharaka Nithi | 3,391,639,466.00 | 3,391,639,466.00 |
| 660 | Embu | 4,434,766,258.00 | 4,434,766,258.00 |
| 710 | Kitui | 7,859,975,359.00 | 7,859,975,359.00 |
| 760 | Machakos | 7,682,131,373.00 | 7,682,131,373.00 |
| 810 | Makueni | 6,453,416,588.00 | 6,453,416,588.00 |
| 860 | Nyandarua | 4,656,814,382.00 | 4,656,814,382.00 |
| 910 | Nyeri | 5,200,669,073.00 | 5,200,669,073.00 |
| 960 | Kirinyaga | 3,824,166,963.00 | 3,824,166,963.00 |
| 010 | Murang'a | 5,791,594,434.00 | 5,791,594,434.00 |
| 060 | Kiambu | 8,455,920,403.00 | 8,455,920,403.00 |
| 110 | Turkana | 11,313,045,771.00 | 11,313,045,771.00 |
| 160 | West Pokot | 4,660,619,143.00 | 4,660,619,143.00 |
| 210 | Samburu | 3,838,452,535.00 | 3,838,452,535.00 |
| 260 | Trans Nzoia | 5,508,212,171.00 | 5,508,212,171.00 |
| 310 | Uasin Gishu | 5,609,685,717.00 | 5,609,685,717.00 |
| 360 | Elgeyo/Marakwet | 3,539,247,275.00 | 3,539,247,275.00 |
| 410 | Nandi | 5,139,974,903.00 | 5,139,974,903.00 |
| 460 | Baringo | 4,804,423,190.00 | 4,804,423,190.00 |
| 510 | Laikipia | 3,727,872,269.00 | 3,727,872,269.00 |
| 560 | Nakuru | 9,126,324,009.00 | 9,126,324,009.00 |
| 610 | Narok | 5,714,657,796.00 | 5,714,657,796.00 |
| 660 | Kajiado | 4,770,224,539.00 | 4,770,224,539.00 |
| 710 | Kericho | 4,870,986,577.00 | 4,870,986,577.00 |
| 760 | Bomet | 5,087,607,925.00 | 5,087,607,925.00 |
| 810 | Kakamega | 10,030,779,729.00 | 10,030,779,729.00 |
| 860 | Vihiga | 4,184,387,901.00 | 4,184,387,901.00 |
| 910 | Bungoma | 8,289,582,063.00 | 8,289,582,063.00 |
| 960 | Busia | | 5,876,592,210.00 |
| 960 010 | | 5,876,592,210.00 5,403,756,057,00 | 5,403,756,057.00 |
|)10)60 | Siaya Kisumu | 5,403,756,057.00 | |
| | | 6,489,893,124.00 | 6,489,893,124.00 |
| 110 | Homa Bay | 6,092,578,774.00 | 6,092,578,774.00 |
| 160 | Migori | 6,308,257,918.00 | 6,308,257,918.00 |
| 210 | Kisii | 8,063,277,459.00 | 8,063,277,459.00 |
| 260 | Nyamira | 4,494,759,531.00 | 4,494,759,531.00 |
| 310 | Nairobi City | 14,037,406,892.00 | 14,023,506,892.00 |
| | TOTAL ISSUES TO COUNTY GOVERNMENTS | 284,722,355,000.00 | 284,708,455,000.00 |

The allocation for County Governments include: Equitable Allocation (KSh. 280,300,000,000), Level 5 Hospitals (KSh. 4,000,000,000), and DANIDA support to County Health facilities (KSh. 422,355,000) Other allocations to County Governments as per the County Revenue Allocation Act, 2016 are disbursed directly by the respective National Government entities.

Grand Total 2,093,350,479,451.00 1,996,988,642,544.50

Dated the 18th July, 2017.

Exchequer Balance as at 30.06.2017

HENRY K. ROTICH, Cabinet Secretary for the National Treasury.

0.00

30,928,022,008.90

GAZETTE NOTICE NO. 7358

THE CROPS ACT

 $(No.\,16\ of\,2013)$

PROPOSED GRANT OF LICENCES

NOTICE is given that pursuant to section 20 (6), (7) and (8) of the Crops Act, the Agriculture and Food Authority proposes to grant licenses to the following applicants;

THE NATIONAL TREASURY

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2015

| Receipts | Revised Net Estimates (KSh.) | Actual Receipts (KSh.) |
|---|---------------------------------------|------------------------|
| Opening Balances 1-7-2014* | | 149,679,719,689.23 |
| Total Tax Income | 1,050,907,798,049.00 | 1,001,425,566,291.69 |
| Total Non Tax Income | 36,207,961,623.00 | 39,308,626,912.07 |
| Net Domestic Borrowing | 339,813,540,042.00 | 292,680,000,000,00 |
| Loans - Foreign Government and International Organization | 36,185,784,722.00 | 30,310,028,918.55 |
| Loan - Budget Support (Social Safety net) | 5,375,000,000.00 | 3,454,127,541,25 |
| Domestic Lending and on-lending | 2,034,235,457.00 | 1,030,235,000,00 |
| Grants-Foreign Government and International Organization | 10.018.960.247.00 | 6,916,003,808,15 |
| Grants from AMISON | 6,100,000,000,00 | 3,842,803,467,95 |
| Commercial Loan (Sovereign Bond tap sale) | 36,427,556,765.00 | 73,805,196,715.30 |
| Commercial Loan-exchange gain net of bank charges | · · · · · · · · · · · · · · · · · · · | 1,155,804,772.00 |
| Total Revenue | 1,523,070,836,305.00 | 1,594,599,104,116.19 |

| Vote | Ministries/Departments/Agencies | Revised Net Estimates (KSh.) | Exchequer Issues (KSh.) |
|--------------|---|---|------------------------------------|
| R101 | The Presidency | 7,209,783,597.00 | 5,632,016,000.00 |
| 104 | Ministry of Defence | 78,770,800,000.00 | 74,585,220,000.00 |
| 105 | Ministry of Foreign Affairs | 12,749,814,217.00 | 11,801,800,000.00 |
| 107 | The National Treasury | 29,814,525,602.00 | 27,685,820,000.00 |
| 108 | Ministry of Health | 25,397,289,096.00 | 23,543,000,000.00 |
| 111 | Ministry of of Lands, Housing and Urban Development | 4,352,583,177.00 | 4,007,000,000.00 |
| 112 | Ministry of Information and Communication and Technology | 2,513,748,127.00 | 2,240,600,000.00 |
| 113 | Ministry of Sports Culture and Arts | 2,881,053,968.00 | 2,608,000,000.00 |
| 114 | Ministry of Labour Social Security and Services | 8,688,995,289.00 | 8,336,300,000.00 |
| 115 | Ministry of Energy and Petroleum | 1,766,558,644.00 | 1,735,500,000.00 |
| 117 | Minstry of Industrialization and Enterprise Development | 3,275,917,028.00 | 2,819,640,000.00 |
| 119 | Ministry of Mining | 753,711,140.00 | 665,765,000.00 |
| 120 | Office of the Attorney-General and Department of Justice | 3,282,486,700.00 | 2,815,115,000.00 |
| 121 | The Judiciary | 10,732,000,000.00 | 10,318,560,000.00 |
| 122 | Ethics and Anti-Compution Commission | 1,746,000,000,00 | 1,646,000,000.00 |
| 123 | National Intelligence Service | 19,140,000,000.00 | 19,137,400,000.00 |
| 124 | Directorate of Public Prosecution | 1,726,831,272.00 | 1,479,200,000,00 |
| 125 | Commission for Implementation of the Constitution | 306,000,000.00 | 304,700,000,00 |
| 126 | Registrar of Political Parties | 475,961,000.00 | 457,341,000.00 |
| 127 | Witness Protection Agency | 295,200,213.00 | 282,278,600,00 |
| 133 | State Department for Interior | 92,839,437,021.00 | 84,934,000,000.00 |
| 134 | State Department for Co-ordination of National Government | 17,113,870,819.00 | 17,105,000,000.00 |
| 135 | State Department for Planning | 17,106,800,000.00 | 14,732,840,000.00 |
| 136 | State Department for Devolution | 4,327,827,515.00 | 4,288,050,000.00 |
| 139 | State Department for Education | 50,107,770,016.00 | 49,095,900,000,00 |
| 140 | State Department for Science and Technology | 40,123,691,952.00 | 38,900,000,000,00 |
| 143 | State Department for Agriculture | 1,368,979,238.00 | 1,337,386,000.00 |
| 144 | State Department for Transport | 1,465,553,760.00 | 1,408,740,000.00 |
| 145 | State Department for Environment and Natural Resource | 8,311,291,664.00 | 7,864,900,000.00 |
| 146 | State Department for Water and Regional Authorities | 2,053,792,790.00 | 2,053,792,790.00 |
| 152 | State Department for Agriculture | 9,538,495,200.00 | 7,898,400,000.00 |
| 153 | State Department for Livestock | 1.819.430.310.00 | 1,762,620,000,00 |
| 154 | State Department for Fisheries | 1,113,913,217.00 | 1,111,400,000.00 |
| 156 | State Department for East African Affairs. | 1,617,103,767.00 | 1,480,600,000.00 |
| 157 | State Department for Commerce and Tourism | 2,975,058,549.00 | 2,877,105,000.00 |
| 20:1 | Kenya National Commission on Plasman Rights. | 356,500,000.00 | 345,345,994.00 |
| 202 | National Land Commission | 1,093,838,149.00 | 1,089,100,000,00 |
| 203 | Independent Electoral and Boundaries Commission | 6,787,803,346.00 | 5,233,000,000.00 |
| 204 | Parliamentary Service Commission | 22,391,000,000,00 | 22,234,012,000.00 |
| 205 | Judiciał Service Commission | 338,000,000.00 | 253,700,000.00 |
| 206 | The Commission on Revenue Allocation | 276,086,889.00 | 212,401,499.00 |
| 207 | Public Service Commission | 1,008,204,313.00 | 960,040,000,00 |
| 208 | Salaries and Remuneration Commission | 839,849,493.00 | 596,500,000.00 |
| 209 | Teachers Service Commission | 169,635,978,668.00 | 166,047,000,000,00 |
| 2109 210) | National Police Service Commission | 470,119,240,00 | 426,100,000.00 |
| 210 211 | Auditor-General | 2,801,020,000.00 | 2,672,400,000.00 |
| 212 | Controller of Budget | 395,962,740.00 | 2,672,400,000.00 341,500,000,00 |
| 262 213 | The Commission on Administrative Justice | | |
| 2834 284 | | 393,9 65,5 00.00 290,250,930.00 | 363,420,000.00 |
| | National Gender and Equality Commission | | 289,500,000.00 |
| 215 | Independent Police Oversight Authority | 290,621,165.00 675 123 495 221 80 | 236,200,000.00 |
| re-nae | Total Recurrent | 675,133,495,321.00 | 649,272,208,883.00 |
| FS 050 | Public Debt | 378,010,445,317.00 | 416,234,431,172.00 |
| FS 051 | Pensions and Gramities | 32,356,038,229.00 | 35,081,960,000.00 |
| FS 052 | Salaries, Allowances and Miscellaneous | 5,212,497,513.00 | 3,150,000,000.00 |
| FS 053 | Subscription to International Organization | 500,000.00 | |
| | Total Consolidated Funds Services | 415,579,481,059.00 | 454,466,411,172.00 |

DEVELOPMENT EXCHEQUER ISSUES

| | Ministries/Departments/Agencies | Revised Net Estimates (KSh.) | Exchequer Issues (KSh.) |
|--|--|--|---|
| D101 | The Presidency | 1,236,500,000.00 | 782,570,000.00 |
| D105 | Ministry of Foreign Affairs | 1,625,700,000.00 | 1,067,603,000.00 |
| 0107 | The National Treasury | 29,441,957,325.00 | 18,823,330,317.00 |
| 0108 0111 | Ministry of Health Ministry of of Lands, Housing and Urban Development | 17,487,964,921.00 21,197,280,970.00 | 10,493,170,608.00 14,062,123,310.00 |
| 0112 | Ministry of Information and Communication and Technology | 5,487,933,793.00 | 4,133,702,010.00 |
| 113 | Ministry of Sports Culture and Arts | 1,533,000,000.00 | 1,282,810,000.00 |
| 0114 | Ministry of Labour Social Security and Services | 11,682,523,636.00 | 10,678,728,230.00 |
| 0115 | Ministry of Energy and Petroleum | 31,700,481,457.00 | 24,819,254,060.00 |
| 117 | Ministry of Industrialization and Enterprise Development | 5,438,511,480.00 | 2,729,007,700.00 |
| 119 | Ministry of Mining | 1,150,000,000.00 | 889,820,000.00 |
| 120 | Office of the Attorney-General and Department of Justice | 199,532,140.00 | 121,650,000.00 |
| 121 | The Judiciary | 3,093,000,000.00 | 1,230,379,860.00 |
| 122 | Ethics and Anti-Corruption Commission | · | |
| 0124 | Directorate of Public Prosecution | 67,000,000.00 | 65,000,000.00 |
| 133 | State Department for Interior | 8,630,071,100.00 | 4,606,000,000.00 |
| 134 | State Department for Co-ordination of National Government | 597,116,200.00 | 597,116,200.00 |
| 135 | State Department for Planning | 54,822,052,611.00 | 45,375,586,144.00 |
| 136 | State Department for Devolution | 5,542,069,000.00 | 3,646,051,225.00 |
|)139)140 | State Department for Education State Department for Science and Technology | 7,846,926,916.00 10,175,499,313.00 | 6,222,314,390.00 9,841,050,000.00 |
| 0143 | State Department for Infrastructure | 66,281,130,647.00 | 53,132,867,822.00 |
| 0144 | State Department for Transport | 8,661,749,353.00 | 6,202,207,585.00 |
| 145 | State Department for Environment and Natural Resource | 6,771,904,554.00 | 5,718,741,195.00 |
|)146 | State Department for Water and Regional Authorities | 19,081,127,277.00 | 15,442,540,046.00 |
| 0152 | State Department for Agriculture | 23,377,655,184.00 | 19,420,015,132.00 |
| 0153 | State Department for Livestock | 3,380,197,238.00 | 3,030,750,386.00 |
| 0154 | State Department for Fisheries | 2,104,599,009.00 | 2,003,597,010.00 |
| 157 | State Department for Commerce and Tourism | 2,888,131,811.00 | 2,608,500,000.00 |
| 202 | National land Commission | 442,000,000.00 | 145,000,000.00 |
| 203 | Independent Electoral and Boundaries Commission | 74,280,000.00 | 74,280,000.00 |
| 204 | Parliamentary Service Commission | 4,075,000,000.00 | 921,442,000.00 |
| 207 | Public Service Commission | 168,000,000.00 | 153,630,000.00 |
| 209 | Teachers Service Commission | - | . - |
| 0211 | Auditor-General | 105 000 000 00 | _ |
| | | 405,000,000.00 | 250 220 020 220 00 |
| | Total Development Total Issues to National Government MDAs | 356,665,895,935.00 1,447,378,872,315.00 | 270,320,838,230.00 1,365,059,458,285.00 |
| Code | Total Development | 356,665,895,935.00 | |
| 01 | Total Development Total Issues to National Government MDAs County Governments Baringo | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 |
| 01 02 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 |
| 01 02 03 | Total Development Total Issues to National Government MDAs County Governments Baringo Bornet Bungoma | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 |
| 01 02 03 04 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 |
| 01 02 03 04 05 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 |
| 01 02 03 04 05 06 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 |
| 01 02 03 04 05 06 07 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 |
| 01 02 03 04 05 06 07 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 |
| 01 02 03 04 05 06 07 08 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 |
| 01 02 03 04 05 06 07 08 09 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 |
| 01 02 03 04 05 06 07 08 09 10 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 |
| 01 02 03 04 05 06 07 08 09 10 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 13 14 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 13 14 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 |
| 01 02 03 04 05 06 07 08 09 10 11 11 12 13 14 15 16 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 |
| 01 02 03 04 05 06 07 08 09 10 11 11 12 13 14 15 16 17 18 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 |
| 01 02 03 04 05 06 07 08 09 10 11 11 12 13 14 15 16 17 18 19 20 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,516,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 |
| D1 D2 D3 D3 D4 D5 D6 D7 D8 D9 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 |
| D1 D2 D3 D3 D4 D5 D6 D7 D8 D9 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 |
| D1 D2 D3 D3 D4 D5 D6 D6 D7 D8 D9 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 |
| D1 D2 D3 D3 D4 D5 D6 D7 D8 D9 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 D1 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 |
| 01 02 03 04 05 06 07 08 09 10 11 11 12 13 14 15 16 17 18 19 20 21 22 22 22 24 25 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 5,219,776,886.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 |
| 01 02 03 04 05 06 07 08 09 10 11 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit Meru | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit Meru Migori | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,516,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit Meru Migori Mombasa | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,516,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 4,748,690,119.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 4,748,690,119.00 |
| 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 22 22 23 24 25 26 27 28 29 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit Meru Migori Mombasa Murang'a | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 4,748,690,119.00 4,695,587,909.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,110,869,787.00 4,748,690,119.00 4,695,587,909.00 |
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| 01 02 03 04 05 06 07 08 09 10 11 112 13 14 15 16 17 17 18 19 20 21 22 22 23 24 25 26 27 28 30 30 31 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit Meru Migori Mombasa Murang'a | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 4,748,690,119.00 4,695,587,909.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,110,869,787.00 4,748,690,119.00 4,695,587,909.00 |
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| Code 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 327 328 339 331 332 3331 332 3334 3335 3336 3337 | Total Development Total Issues to National Government MDAs County Governments Baringo Bomet Bungoma Busia Elgeyo/Marakwet Embu Garissa Homa Bay Isiolo Kajiado Kakamega Kericho Kiambu Kilifi Kirinyaga Kisii Kisumu Kitui Kwale Laikipia Lamu Machakos Makueni Mandera Marsabit Meru Migori Mombasa Murang'a Nairobi Nakuru Nandi Narok Nyamira | 356,665,895,935.00 1,447,378,872,315.00 Total Equitable Share (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,748,587,910.00 5,110,869,787.00 4,748,690,119.00 4,695,587,909.00 11,365,111,382.00 7,422,873,158.00 4,164,729,997.00 4,629,250,044.00 3,646,635,502.00 | 1,365,059,458,285.00 Total Cash Released (KSh.) 3,898,701,817.00 4,135,654,263.00 6,710,034,213.00 4,757,157,698.00 2,871,945,879.00 3,546,340,602.00 5,163,814,626.00 4,939,153,509.00 2,673,046,921.00 3,865,164,568.00 7,999,990,175.00 3,935,291,260.00 6,616,244,176.00 6,505,434,172.00 3,097,237,885.00 6,293,453,626.00 5,219,776,886.00 6,375,108,549.00 4,483,784,358.00 3,019,047,543.00 1,795,183,557.00 6,087,031,461.00 5,230,622,802.00 7,826,262,143.00 4,540,962,199.00 5,748,587,910.00 5,110,869,787.00 4,748,690,119.00 4,695,587,909.00 11,365,111,382.00 7,422,873,158.00 4,164,729,997.00 4,629,250,044.00 3,646,635,502.00 |

| | Ministries/Departments/Agencies | Revised Net Estimates (KSh.) | Exchequer Issues (KSh.) |
|-----|------------------------------------|------------------------------|-------------------------|
| 338 | Siaya | 4,383,163,207.00 | 4,383,163,207.00 |
| 339 | Taita Taveta | 2,899,885,925.00 | 2,899,885,925.00 |
| 340 | Tana River | 3,483,242,713.00 | 3,483,242,713.00 |
| 341 | Tharaka Nithi | 2,747,312,700.00 | 2,747,312,700.00 |
| 342 | Trans Nzoia | 4,458,831,419.00 | 4,458,831,419.00 |
| 343 | Turkana | 9,153,224,208.00 | 9,153,224,208.00 |
| 344 | Uasin Gishu | 4,544,602,890.00 | 4,544,602,890.00 |
| 345 | Vihiga | 3,389,883,964.00 | 3,389,883,964.00 |
| 346 | Wajir | 6,328,460,244.00 | 6,328,460,244.00 |
| 347 | West Pokot | 3,773,444,078.00 | 3,846,031,274.00 |
| | Total Issues to County Governments | 229,263,650,001.00 | 229,336,237,197.00 |
| | Grand Total | 1,676,642,522,316.00 | 1,594,395,695,482.00 |
| | Exchequer Balances as at 30-6-2015 | . , , | 203,408,634.19 |

^{*}Note: The opening balance includes funds held in the Sovereign Bond Proceeds special account.

Dated the 22nd July, 2015.

HENRY K. ROTICH, Cabinet Secretary, National Treasury.

GAZETTE NOTICE No. 5386

THE KENYA INFORMATION AND COMMUNICATIONS ACT

(Cap. 411A)

GRANT OF LICENCES

NOTICE is given that the following applicants have been granted licences to operate and/or provide commercial free to air television broadcasting services on the digital terrestrial television platform pursuant to section 46G of the Kenya Information and Communications Act (Cap. 411A) laws of Kenya.

| Company | Business |
|---|---|
| Channel 43 Media Company Limited, P.O. Box 70912-00400, Nairobi | Commercial free-to-air television on the digital terrestrial television platform. |
| Innova Media Limited, P.O. Box 74497, Nairobi | Commercial free-to-air television on the digital terrestrial television platform. |

Therefore the Authority wishes to notify the general public that any person, natural or legal entity, desirous of making any representation and/or any objection to the grant of said licences herein, to do so vide a letter addressed to the Director-General, Communications Authority of Kenya, Waiyaki Way, P.O. Box 14448–00800, Nairobi indicating the License Category on the cover enclosing it before expiry of thirty (30) days from the date of this notice and the copy of the same be forwarded to the concerned licensee.

Dated the 16th July, 2015.

PTG/2014/15-16

FRANCIS W. WANGUSI,

Director-General.

GAZETTE NOTICE No. 5387

THE CONSTITUTION OF KENYA THE POLITICAL PARTIES ACT

(No. 11 of 2011)

FULL REGISTRATION OF POLITICAL PARTIES

IN EXERCISE of the power conferred by section 5 (4) of the Political Parties Act, 2011, the Registrar of Political Parties gives notice that the following political parties have applied for full registration under section 7 of the Act:

| Name | Party Colours | Party Symbol |
|---------------------------|-----------------------|---|
| Citizens Convention Party | Pink, Sky blue, White | Fishing net |
| Amani National Congress | Green, White, Black, | Party initials (ANC) inside an olive branch |

Any person with objections to the registration of the above political parties shall within 7 days make their written submissions to the Registrar of Political Parties.

Dated the 16th July, 2015.

MR/7770000

LUCY K. NDUNGU, Registrar of Political Parties.

GAZETTE NOTICE NO. 5388

THE CONSTITUTION OF KENYA
THE POLITICAL PARTIES ACT
(No. 11 of 2011)

CHANGE OF OFFICIALS

IN EXERCISE of powers conferred by section 20 (1) (c) of the Political Parties Act, 2011, the Office of the Registrar of Political Parties gives notice that—

WIPER DEMOCRATIC MOVEMENT-KENYA

Intends to change its office bearers as follows:

Chairperson Secretary-General Treasurer David Musila Hassan Omar Hassan Hezron Awiti Bollo Robert Mbui

Organizing Secretary

Dated the 16th July, 2015.

LUCY K. NDUNGU,
MR/7770000 Registrar of Political Parties.

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Joseph Njuki M'Mukira (deceased), is registered as proprietor of all that piece of land known as Abothuguchi/Katheri/603, situate in the district of Meru, and whereas the High Court of Kenya in succession cause No. 75 of 2004, has issued grant of letters of administration and certificate of confirmation of grant in favour of (1) Beatrice Mwenda Njuki and (2) Agnes Kanana Njuki, and whereas the said court has executed an application to be registered as proprietor by transmission R.L. 19, and whereas the land title deed issued in respect of the said piece of land in the name of Joseph Njuki M'Mukira (deceased), has been reported missing or lost, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed and proceed with registration of the said application to be registered as proprietor by transmission R. L. 19 in the name of (1) Beatrice Mwenda Niuki and (2) Agnes Kanana Njuki, and upon such registration the land title deed issued to the said Joseph Njuki M'Mukira (deceased), shall be deemed to be cancelled and of no effect.

Dated the 17th July, 2020.

C. M. MAKAU.

MR/0783547

Land Registrar, Meru Central District.

GAZETTE NOTICE No. 4937

THE LAND REGISTRATION ACT

(No.3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Samson Asarwa (deceased), is registered as proprietor of all that piece of land known as Nandi/Kapkangani/1219, situate in the district of Nandi, and whereas in the senior principal magistrate's court at Kapsabet in succession cause No. 16 of 2020, has issued grant of letters of administration in favour of Roida Tengerere, and whereas

all efforts made to recover the land title deed and be surrendered to the land registrar for cancellation have failed, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the registration of the said innstrument of transmission and issue a land title deed to the said Roida Tengerere, and upon such registration the land title deed issued to the said Samson Asarwa (deceased), shall be deemed to be cancelled and of no effect.

Dated the 17th July, 2020.

MR/0783541

V.K.LAMU, Land Registrar, Nandi District.

GAZETTE NOTICE No. 4938

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS John Mwawusoko Kotah (deceased), is registered as proprietor of all that piece of land known as Taita Taveta/Modambogho/5584, situate in the district of Taita Taveta, and whereas in the Principal Magistrate's Court at Voi, in succession cause no. 50 of 2016, has issued grant and letters of administration to (1) Nancy Wambui Kiragu and (2) Selina Mkamaghanga Mwawusuku, and whereas the land title deed issued earlier to John Mwawusoko Kotah (deceased) has been reported missing or lost, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed and proceed with the registration of R.L. 19 and R.L. 7 and issue land title deed to the said (1) Nancy Wambui Kiragu and (2) Selina Mkamaghanga Mwawusuku, and upon such registration the land title deed issued earlier to the said John Mwawusoko Kotah (deceased), shall be deemed to be cancelled and of no effect.

Dated the 17th July, 2020.

MR/0744644

M. S. MANYARKIY, Land Registrar, Taita Taveta District.

GAZETTE NOTICE NO. 4939

THE NATIONAL TREASURY AND PLANNING

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2020

| Receipts | Original Estimates (KSh.) | Revised Estimates (KSh.) | Actual Receipts (KSh.) |
|-----------------------------|---------------------------|--------------------------|------------------------|
| Opening Balance | | 98,868,481,922.50 | 98,868,481,922.50 |
| Tax Reveune | 1,807,648,944,163.20 | 1,466,214,983,656.80 | 1,453,470,977,901.55 |
| Non tax Reveune | 69,527,553,028.15 | 149,163,145,393.39 | 121,724,572,990.84 |
| External Loans and Grants | 286,722,701,242.00 | 301,297,996,041.87 | 299,682,287,337.55 |
| Domestic Borrowing | 429,394,684,939.83 | 664,449,770,735.12 | 558,870,163,999.75 |
| Other Domestic financing | 4,323,208,687.82 | 54,323,226,765.32 | 45,340,376,827.30 |
| Total Revenue and Financing | 2,597,617,092,061.00 | 2,734,317,604,515.00 | 2,577,956,860,979.49 |

| Vote | Ministries / Departments/Agencies | Original Estimates(KSh.) | Revised Estimates (KSh.) | Exchequer Issues(KSh.) |
|-------|---|--------------------------|--------------------------|------------------------|
| R1011 | The Presidency | 8,972,857,900.00 | 12,839,302,715.00 | 11,126,738,834.45 |
| R1021 | State Department for Interior | 127,373,034,577.00 | 124,671,511,311.00 | 120,462,591,404.05 |
| R1023 | State Department for Correctional Services | 26,102,270,000.00 | 32,768,518,689.00 | 31,621,370,330.90 |
| R1024 | State Department for Immigration and Citizen Services | 2,121,100,000.00 | 2,033,684,955.00 | 1,881,896,304.05 |
| R1032 | State Department for Devolution | 991,500,000.00 | 2,432,965,259.00 | 2,376,194,090.80 |
| R1035 | State Department for Development for the ASAL | 1,059,690,000.00 | 978,076,540.00 | 967,760,117.05 |
| R1041 | Ministry of Defence | 104,531,033,000.00 | 107,076,516,495.00 | 99,668,077,295.10 |
| R1052 | Ministry of Foreign Affairs | 16,727,271,549.00 | 16,416,849,524.00 | 14,501,267,264.65 |
| R1064 | State Department for Vocational and Technical Training | 14,204,212,992.00 | 13,370,569,546.00 | 9,708,333,421.40 |
| R1065 | State Department for University Education | 58,062,600,390.00 | 66,517,995,662.00 | 62,873,697,024.75 |
| R1066 | State Department for Early Learning and Basic Education | 88,782,100,000.00 | 88,304,780,873.00 | 82,663,011,933.80 |
| R1068 | State Department for Post Training and Skills Development | 200,500,000.00 | 122,306,127.00 | 114,301,008.40 |
| R1071 | The National Treasury | 75,691,757,205.00 | 54,694,249,284.00 | 54,358,180,355.30 |
| R1072 | State Department of Planning | 11,831,116,213.00 | 11,630,297,608.00 | 11,613,769,467.20 |
| R1081 | Ministry of Health (Note 3) | 37,886,528,493.00 | 55,899,267,218.00 | 52,958,160,911.25 |

| Vote | Ministries / Departments/Agencies | Original Estimates(KSh.) | Revised Estimates (KSh.) | Exchequer Issues(KSh.) |
|-------|--|--------------------------|--------------------------|------------------------|
| R1091 | State Department of Infrastructure | 1,832,000,000.00 | 1,541,558,050.00 | 1,383,195,088.65 |
| R1092 | State Department of Transport | 1,144,100,000.00 | 1,031,309,073.00 | 1,031,309,073.00 |
| R1093 | State Department for shipping and Maritime. | 412,000,000.00 | 351,401,689.00 | 336,836,815.55 |
| R1094 | State Department for Housing and Urban | 1,005,000,000.00 | 953,837,950.00 | 920,340,493.65 |
| Kioza | Development To Housing and Croan | 1,005,000,000.00 | 755,657,756.66 | 720,5 10,175.05 |
| R1095 | State Department for Public Works | 2,326,000,000.00 | 2,161,403,588.00 | 2,159,140,227.25 |
| R1107 | State Department for Water and Sanitation | 3,623,595,766.00 | 3,553,136,057.00 | 3,523,089,619.90 |
| R1107 | State Department for Environment and Forestry | 9,160,900,000.00 | 9,059,066,877.00 | 9,013,082,883.35 |
| | | 3,007,200,000.00 | 2,672,333,930.00 | 2,274,979,548.95 |
| R1112 | Ministry of Lands and Physical Planning State Department for Information Communications | 2,995,000,000.00 | 2,579,243,852.00 | 2,281,271,223.25 |
| R1122 | | 2,993,000,000.00 | 2,379,243,632.00 | 2,261,271,223.23 |
| D1100 | and Technology and Innovation | 1,020,000,000,00 | 2 249 260 200 00 | 2,264,819,322.15 |
| R1123 | State Department for Broadcasting and | 1,920,800,000.00 | 2,348,269,298.00 | 2,204,019,322.13 |
| D1122 | Telecommunications | 1.165 (20.000.00 | 1 217 267 660 00 | 1,217,767,223.80 |
| R1132 | State Department for Sports | 1,165,630,000.00 | 1,217,767,660.00 | |
| R1134 | State Department for Heritage | 2,577,200,000.00 | 2,917,380,094.00 | 2,870,646,155.85 |
| R1152 | State Department for Energy | 1,946,000,000.00 | 2,051,000,000.00 | 2,051,000,000.00 |
| R1162 | State Department for Livestock. | 2,118,000,000.00 | 2,287,624,908.00 | 2,217,770,094.05 |
| R1165 | State Department for Crop Development | 4,179,200,000.00 | 4,595,892,192.00 | 4,526,063,305.05 |
| R1166 | State Department for Fisheries, Aquaculture and the | 1,770,776,973.00 | 1,732,443,941.00 | 1,610,764,348.80 |
| | Blue Economy | | | |
| R1167 | State Department for Irrigation | 670,000,000.00 | 524,464,638.00 | 524,464,638.00 |
| R1168 | State Department for Agricultural Research | 4,543,333,367.00 | 4,347,658,578.00 | 4,347,098,249.80 |
| R1173 | State Department for Cooperatives | 383,900,000,00 | 300,082,309.00 | 299,783,135.10 |
| R1174 | State Department for Trade | 1,666,200,000.00 | 1,638,983,944.00 | 1,637,518,541.90 |
| R1175 | State Department for Industrialization | 2,689,160,000.00 | 2,654,271,122.00 | 2,626,065,151.45 |
| R1173 | | | | |
| | State Department for Labour | 2,191,960,000.00 | 1,894,595,972.00 | 1,889,686,919.30 |
| R1185 | State Department for Social Protection | 19,783,310,000.00 | 29,315,684,088.00 | 28,909,298,945.60 |
| R1192 | State Department for Mining | 612,326,074.00 | 535,965,275.00 | 535,965,265.20 |
| R1193 | State Department for Petroleum | 222,000,000.00 | 186,819,264.00 | 186,463,153.20 |
| R1202 | State Department for Tourism | 1,729,928,800.00 | 1,537,433,810.00 | 1,517,569,649.60 |
| R1203 | State Department for Wildlife | 3,589,000,000.00 | 3,739,429,648.00 | 3,706,400,857.65 |
| R1212 | State Department for Gender | 1,526,730,000.00 | 1,387,035,150.00 | 1,363,965,358.45 |
| R1213 | State Department for Public Service | 6,673,140,000.00 | 6,443,781,729.00 | 6,407,641,215.45 |
| R1214 | State Department for Youth | 10,211,900,000.00 | 12,746,031,553.00 | 12,725,465,278.10 |
| R1221 | State Department for East African Community | 671,300,000.00 | 514,639,385.00 | 509,629,751.60 |
| R1222 | State Department for Regional and Northern Corridor | 1,701,600,000.00 | 1,735,008,438.00 | 1,735,008,438.00 |
| | Development | ' ' ' | | |
| R1252 | State Law Office and Department of Justice | 4,658,000,000.00 | 4,110,654,219.00 | 3,710,604,895.95 |
| R1261 | The Judiciary | 14,466,600,000.00 | 13,797,400,000.00 | 13,797,400,000.00 |
| R1271 | Ethics and Anti-Corruption Commission | 2,941,620,000.00 | 3,104,620,000.00 | 2,993,167,811.30 |
| R1281 | National Intelligence Service | 37,660,000,000.00 | 41,660,000,000.00 | 38,350,000,000.00 |
| R1291 | Office of the Director of Public Prosecutions | 2,936,180,000.00 | 3,267,017,064.00 | 3,101,798,697.20 |
| R1311 | Office of the Director of Public Prosecutions Office of the Registrar of Political Parties | | 1,212,139,753.00 | |
| | | 1,298,710,000.00 | | 1,189,945,539.45 |
| R1321 | Witness Protection Agency | 481,600,000.00 | 481,600,000.00 | 481,600,000.00 |
| R2011 | Kenya National Commission on Human Rights | 384,301,220.00 | 394,801,220.00 | 394,801,219.20 |
| R2021 | National Land Commission | 1,308,200,000.00 | 1,663,836,362.00 | 1,625,134,446.45 |
| R2031 | Independent Electoral and Boundaries Commission | 4,760,410,000.00 | 4,808,400,000.00 | 4,663,946,829.10 |
| R2041 | Parliamentary Service Commission | 13,632,600,000.00 | 9,765,848,201.00 | 7,797,945,312.25 |
| R2042 | National Assembly | 23,932,141,000.00 | 21,582,141,000.00 | 17,376,454,657.25 |
| R2043 | Parliamentary Joint Services | - | 2,895,443,580.00 | 2,097,312,893.70 |
| R2051 | Judicial Service Commission | 565,070,000.00 | 500,784,457.00 | 500,783,459.30 |
| R2061 | The Commission on Revenue Allocation | 469,376,899.00 | 364,674,022.00 | 360,324,938.00 |
| R2071 | Public Service Commission | 2,170,480,000.00 | 2,352,598,500.00 | 2,221,874,582.50 |
| R2081 | Salaries and Remuneration Commission | 450,360,000.00 | 450,360,000.00 | 450,359,999.65 |
| R2091 | Teachers Service Commission | 252,380,000,000.00 | 255,340,525,928.00 | 255,340,525,928.00 |
| R2101 | National Police Service Commission | 736,870,000.00 | 645,462,220.00 | 623,884,937.10 |
| R2111 | Auditor General | 5,339,110,000.00 | 5,152,502,747.00 | 5,152,502,747.00 |
| R2111 | Controller of Budget | 703,100,000.00 | | |
| | | | 678,100,000.00 | 599,472,929.20 |
| R2131 | The Commission on Administrative Justice | 565,040,000.00 | 541,773,471.00 | 525,936,472.90 |
| R2141 | National Gender and Equality Commission | 488,930,000.00 | 390,708,973.00 | 375,712,645.05 |
| R2151 | Independent Policing Oversight Authority | 892,700,000.00 | 819,933,966.00 | 787,702,347.10 |
| L | Total Recurrent Exchequer Issues | 1,047,808,162,418.00 | 1,076,293,771,551.00 | 1,030,018,643,022.45 |
| Vote | Consolidated Fund Services Or | iginal Estimates (VSh.) | Pavined Estimates (KSh.) | Evaluation (VCh) |

| | Total CFS Exchequer issues | 805,779,795,297.00 | 870,481,025,467.00 | 798,188,328,592.30 |
|---------|--|--------------------------|--------------------------|-------------------------|
| CFS 053 | Subscriptions to International Organisations | 500,000.00 | 500,000.00 | |
| CFS 052 | Salaries, Allowances and Miscellaneous | 4,736,237,060.00 | 4,643,737,060.00 | 3,307,102,196.30 |
| CFS 051 | Pensions and gratuities | 104,488,896,250.00 | 86,988,896,250.00 | 86,989,267,153.55 |
| CFS 050 | Public Debt_(Note 2) | 696,554,161,987.00 | 778,847,892,157.00 | 707,891,959,242.45 |
| Vote | Consolidated Fund Services | Original Estimates(KSh.) | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |

Development Exchequer Issues

| Vote | Ministries / Departments/Agencies | Original Estimates(KSh.) | Revised Estimates(KSh.) | Exchequer Issues (KSh.) |
|-------|-----------------------------------|--------------------------|-------------------------|-------------------------|
| D1011 | The Presidency | 2,240,175,996.00 | 3,527,029,406.00 | 1,903,612,231.65 |
| D1021 | State Department for Interior | 10,047,176,163.00 | 8,664,643,485.00 | 8,556,619,109.30 |

| D1024 State Department for Immigration and 1,390,300,000 051,200,000.00 | |
|--|---------------------------------------|
| Digital State Department for Immigration and Control | quer Issues (KSh.) |
| Citizen Services | 22,405,595.65 |
| Didding | 649,897,936.60 |
| Digitary State Department for Pevelopment for the ASAL SASAL S | 000 115 (00 00 |
| ASAL Del-Potence | 883,145,693.90 4,820,724,105.25 |
| DioScience Ministry of Foreign Affairs 1,957,700,000 | 4,820,724,103.23 |
| State Department for Vocational and Provided Company (Note 2) Company (Note 2) | 2,183,080,282.45 |
| Technical Training (Note 2) 10165 State Department for University Education 8,836,700,000.00 6,208,165,428.00 5, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20 | 1,040,211,415.00 |
| D1065 State Department for Early Learning and Basic Education Part | 893,676,180.00 |
| Display | |
| Basic Education Di071 The National Treasury 29.366.991,724.00 16.257,769,183.00 15.500.00 15.000.00 | 5,935,668,209.35 |
| D1072 | 2,531,783,069.80 |
| Dig | 15,623,957,292.10 |
| DIOSI | 29,389,638,659.20 |
| Dig | 30,444,484,594.65 |
| Dig | 18,840,130,075.20 |
| Display State Department for Housing and Urban 15,178,297,500.00 13,919,393,736.00 12, Development (Note 3) State Department for Public Works 1,935,000,000.00 32,684,617,942.00 26, William (Note 3) State Department for Environment and 4,886,443,400.00 3,515,190,900.00 1, Display (Note 3) Display (Note 3) State Department for Environment and 4,886,443,400.00 3,515,190,900.00 1, Display (Note 3) State Department for Environment and 7,930,000,000 4,514,970,000.00 4, Display (Note 3) Display (Note 3) State Department for Information 7,930,000,000 4,514,970,000.00 4, Display (Note 3) Display (Note 3) State Department for Information 7,930,000,000 6,959,890,760.00 3, Communications and Technology and Innovation Telecommunications and Technology and Innovation Telecommunications Telecommunication | 24,952,367,712.00 |
| Development (Note 3) State Department for Public Works 1,935,000,000.00 32,684,617,942.00 26, | - |
| Dig | 12,211,392,591.85 |
| D1107 State Department for Water and Sanitation (Note 3) \$2,684,617,942.00 \$26,000,000 \$2,684,617,942.00 \$26,000,000 \$2,684,617,942.00 \$26,000,000 \$2,684,617,942.00 \$26,000,000 \$2,684,617,942.00 \$26,000,000 \$2,684,617,942.00 \$26,000,000 \$2,144,000,000 \$2,000,000,000 \$2,144,000,000 \$2,000,000 \$2,000,000 \$2 | 1,217,651,955.00 |
| Note 3 State Department for Environment and 4,886,443,400,00 3,515,190,900,00 1,2 | 26,408,465,123.95 |
| Forestry | ,100,100,120.90 |
| Forestry | 1,959,554,593.50 |
| D1122 | |
| Communications and Technology and Innovation | 4,024,327,768.95 |
| Innovation | 3,404,583,319.55 |
| D1123 | |
| Telecommunications | 514,774,815.00 |
| D1134 State Department for Heritage 552,000,000.00 503,202,891.00 D1152 State Department for Energy 25,884,000,000.00 19,587,154,344.00 18, D1162 State Department for Livestock. 3,617,962,338.00 3,645,794,610.00 3, D1165 State Department for Crop Development 3,222,240,780.00 11,224,759,149.00 10, (Note 3) D1166 State Department for Fisheries, Aquaculture 4,723,203,852.00 2,959,036,813.00 2, and the Blue Economy 2,559,036,813.00 2, and the Blue Economy 2,559,000.00 6,052,050,000.00 5, D1167 State Department for Irrigation 6,637,050,000.00 6,952,050,000.00 5, D1168 State Department for Agricultural Research 750,000,000.00 594,699,600.00 D1173 State Department for Cooperatives 3,727,500,000.00 4,572,500,000.00 4, D1174 State Department for Trade 460,000,000.00 1,120,000,000.00 1, D1175 State Department for Industrialization 4,761,000,000.00 7,165,966,089.00 6, D1184 State Department for Industrialization 4,761,000,000.00 1,441,660,000.00 1, D1185 State Department for Social Protection 14,047,750,000.00 13,682,740,000.00 12, D1192 State Department for Mining 574,000,000.00 332,521,918.00 D1193 State Department for Mining 574,000,000.00 573,849,800.00 D1203 State Department for Violifie 1,099,000,000.00 1,211,781,800.00 D1203 State Department for Wildlife 1,099,000,000.00 1,211,781,800.00 D1212 State Department for Regional and Northern 2,792,000,000.00 7,973,500,000. | 314,774,013.00 |
| D1152 State Department for Energy 25,884,000,000.00 19,587,154,344.00 38, D1162 State Department for Livestock. 3,617,962,338.00 3,645,794,610.00 3, D1165 State Department for Crop Development (Note 3) 11,224,759,149.00 10, (Note 3) D1166 State Department for Fisheries, Aquaculture and the Blue Economy 2,959,036,813,00 2, D1167 State Department for Irrigation 6,637,050,000.00 6,052,050,000.00 5, D1168 State Department for Agricultural Research 750,000,000.00 594,699,600.00 D1173 State Department for Cooperatives 3,727,500,000.00 4,572,500,000.00 4, D1174 State Department for Cooperatives 3,727,500,000.00 4,572,500,000.00 4, D1175 State Department for Industrialization 4,761,000,000.00 7,165,966,089.00 6, D1184 State Department for Labour 3,090,100,000.00 1,441,660,000.00 1, D1195 State Department for Social Protection 14,047,750,000.00 332,521,918.00 1, D1191 State Department for Mining 574,000,000.00 332,521,918.00 1, D1192 State Department for Petroleum 2,350,049,800.00 753,849,800.00 1, D1193 State Department for Tourism 1,530,000,000.00 1, D1203 State Department for Fetroleum 2,792,000,000.00 2,785,000,000.00 1, D1213 State Department for Gender 2,792,000,000.00 2,785,000,000.00 2, D1214 State Department for Gender 2,792,000,000.00 2,785,000,000.00 2, D1215 State Department for Public Service 1,497,810,000.00 7,935,350,000.00 0, D1216 State Department for Public Service 1,497,810,000.00 3,489,750,000.00 0, D1217 Ethics and Anti-Corruption Commission 25,000,000.00 14,000,000.00 1, D1271 Ethics and Anti-Corruption Commission 25,000,000.00 2,066,400,000.00 1, D1271 Ethics and Anti-Corruption Commission 2,000,000.00 2,480,000.00 1, D1291 Office of the Director of Public Prosecutions 104,000,000.00 2,480,000.00 1, D1291 Office of the Director of Public Prosecutions 1,000,000.00 1,000, | 350,000,000.00 |
| D1162 State Department for Livestock 3,617,962,338.00 3,645,794,610.00 3, | 484,459,341.00 |
| D1165 State Department for Crop Development (Note 3) 11,224,759,149.00 10, | 18,552,611,338.30 |
| Note 3 State Department for Fisheries, Aquaculture and the Blue Economy 2,959,036,813.00 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,036,000 2,959,000,000 2,95 | 3,214,564,164.35 |
| D1166 | 10,203,913,781.85 |
| and the Blue Economy | 2,372,317,541.90 |
| D1167 | 2,372,317,341.90 |
| D1173 | 5,757,038,478.95 |
| D1174 | 344,600,300.00 |
| D1175 State Department for Industrialization 4,761,000,000.00 7,165,966,089.00 6, | 4,517,819,583.45 |
| D1184 | 1,063,491,060.25 |
| D1185 | 6,548,558,716.50 |
| D1192 State Department for Mining 574,000,000.00 332,521,918,00 | 1,162,203,641.30 12,197,266,086.00 |
| D1193 State Department for Petroleum 2,350,049,800.00 753,849,800.00 D1202 State Department for Tourism 1,530,000,000.00 611,000,000.00 D1203 State Department for Wildlife 1,099,000,000.00 1,201,478,189.00 D1212 State Department for Public Service 2,792,000,000.00 2,785,000,000.00 2, 2785,000,000.00 2, 2785,000,000.00 2, 2785,000,000.00 2, 2785,000,000.00 2, 2785,000,000.00 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2785,000,000.00 2, 2, 2889,000.00 2, 2, 2889,000.00 2, 2, 2889,289,000.00 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, | 332,521,917.35 |
| D1202 State Department for Tourism | 668,162,116.55 |
| D1203 State Department for Wildlife | 609,184,510.00 |
| D1212 State Department for Gender 2,792,000,000.00 2,785,000,000.00 2, D1213 State Department for Public Service 1,497,810,000.00 797,810,000.00 D1214 State Department for Youth 5,959,890,000.00 7,953,550,000.00 7, D1222 State Department for Regional and Northern 3,142,600,000.00 3,489,750,000.00 3, Corridor Development D1252 State Law Office and Department of Justice 226,000,000.00 172,000,000.00 D1261 The Judiciary 2,890,400,000.00 2,066,400,000.00 1, D1271 Ethics and Anti-Corruption Commission 25,000,000.00 2,066,400,000.00 D1291 Office of the Director of Public Prosecutions 104,000,000.00 14,000,000.00 D1291 Independent Electoral and Boundaries 43,000,000.00 Commission Commission 3,065,550,000.00 513,333,525.00 D2041 Parliamentary Service Commission 3,065,550,000.00 513,333,525.00 D2043 Parliamentary Joint Services - 1,722,216,475.00 1, D2071 Public Service Commission 65,480,000.00 22,480,000.00 D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 D2111 Auditor General 224,000,000.00 2,809,300.00 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 516,934,989.05 |
| D1214 State Department for Youth 5,959,890,000.00 7,953,550,000.00 7, D1222 State Department for Regional and Northern 3,142,600,000.00 3,489,750,000.00 3, | 2,515,700,000.00 |
| D1222 State Department for Regional and Northern Corridor Development Corridor Deve | 705,513,450.10 |
| Corridor Development | 7,578,327,477.65 |
| D1252 State Law Office and Department of Justice 226,000,000.00 172,000,000.00 D1261 The Judiciary 2,890,400,000.00 2,066,400,000.00 1, D1271 Ethics and Anti-Corruption Commission 25,000,000.00 - - D1291 Office of the Director of Public Prosecutions 104,000,000.00 14,000,000.00 - D2031 Independent Electoral and Boundaries 43,000,000.00 - - Commission 3,065,550,000.00 513,333,525.00 - D2041 Parliamentary Service Commission 3,065,550,000.00 513,333,525.00 - D2071 Public Service Commission 65,480,000.00 22,480,000.00 - D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 - D2111 Auditor General 224,000,000.00 142,876,470.00 - D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 3,489,750,000.00 |
| D1261 The Judiciary 2,890,400,000.00 2,066,400,000.00 1, D1271 Ethics and Anti-Corruption Commission 25,000,000.00 - - D1291 Office of the Director of Public Prosecutions 104,000,000.00 14,000,000.00 - D2031 Independent Electoral and Boundaries 43,000,000.00 - - Commission 3,065,550,000.00 513,333,525.00 - D2041 Parliamentary Service Commission 3,065,550,000.00 513,333,525.00 D2071 Public Service Commission 65,480,000.00 22,480,000.00 D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 D2111 Auditor General 224,000,000.00 142,876,470.00 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 116,699,387.00 |
| D1271 Ethics and Anti-Corruption Commission 25,000,000.00 - | 1,389,419,253.35 |
| D2031 Independent Electoral and Boundaries 43,000,000.00 | |
| Commission D2041 Parliamentary Service Commission 3,065,550,000.00 513,333,525.00 D2043 Parliamentary Joint Services - 1,722,216,475.00 1, D2071 Public Service Commission 65,480,000.00 22,480,000.00 D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 D2111 Auditor General 224,000,000.00 142,876,470.00 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 11,787,160.00 |
| D2043 Parliamentary Joint Services - 1,722,216,475.00 1, D2071 Public Service Commission 65,480,000.00 22,480,000.00 22,480,000.00 D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 D2111 Auditor General 224,000,000.00 142,876,470.00 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | - |
| D2043 Parliamentary Joint Services - 1,722,216,475.00 1, D2071 Public Service Commission 65,480,000.00 22,480,000.00 22,480,000.00 D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 0 D2111 Auditor General 224,000,000.00 142,876,470.00 0 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 513,333,525.00 |
| D2091 Teachers Service Commission 54,000,000.00 400,000,000.00 D2111 Auditor General 224,000,000.00 142,876,470.00 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 1,609,986,155.00 |
| D2111 Auditor General 224,000,000.00 142,876,470.00 D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 20,920,429.25 |
| D2141 National Gender and Equality Commission 4,000,000.00 2,809,300.00 | 347,526,266.60 |
| | 142,876,470.00 |
| | 509,300.00 85,750,148,770.65 |
| | 13,957,120,385.40 |

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

| 4910 Bungema 9.938,768,339.00 4.671,227,403.331.00 4.671,227,403.00 4 | Code | County Governments | Original Estimates (KSh.) | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|--|------|------------------------------------|---------------------------|--------------------------|-------------------------|
| 4760 Bomet | 4460 | Baringo | 5,459,040,190.00 | 5,459,040,190.00 | 4,927,054,039.30 |
| 1910 Bungoma | | | 6.028.471.753.00 | 6,028,471,753.00 | 5,440,356,635.65 |
| 4960 Busia | | | | 9,938,768,339.00 | 8,880,660,051.25 |
| 4360 | | | | 6,547,808,414.00 | 5,912,709,269.20 |
| Section | | | | 4,290,224,585.00 | 3,824,768,085.55 |
| 3310 Garissa 8,323,022,0100 8,323,022,0100 6,323,323,83,345 5110 Homa Bay 7,398,599,747,00 7,398,599,747,00 6,612,113,712, 3510 Isiolo 4,658,454,613,00 4,658,454,613,00 4,210,712,254, 4660 Kajiado 7,103,431,945,00 7,103,431,945,00 6,433,836,702; 4660 Kajiado 1,103,431,945,00 11,692,214,689,00 10,580,740,803, 4710 Kericho 6,6027,562,725,00 6,927,562,725,00 5,407,681,0694, 4660 Kiambu 1,244,1610,972,00 12,441,610,972,00 10,988,609,204, 3110 Kilifi 12,029,849,828,00 12,029,849,828,00 10,318,876,6190, 3360 Kirinyaga 4,808,782,824,00 4,808,782,824,00 4,838,734,588, 5210 Kisii 8,988,909,91,00 8,988,990,91,00 8,073,234,565; 5210 Kisii 8,988,909,91,00 8,988,990,91,00 8,073,234,565; 5210 Kisii 9,722,953,960,00 9,722,953,960,00 7,441,382,899, 3710 Kitui 9,722,953,960,00 8,383,618,966,00 7,474,382,899, 3710 Kitui 9,722,953,960,00 9,722,953,960,00 8,779,217,974; 3060 Kwale 8,843,618,966,00 8,843,618,966,00 7,730,279,161. 5310 Lamu 2,945,216,089,00 2,945,216,089,00 2,652,108,766; Kwale 8,843,618,966,00 8,343,618,966,00 7,730,279,161. 5310 Lamu 2,945,216,089,00 2,945,216,089,00 2,652,108,766; Machakos 9,599,05,233,00 9,592,005,233,00 8,590,230,352. 3310 Minchera 10,864,952,078,00 10,864,052,078,00 9,813,862,047,364,00 3460 Marsahit 7,322,907,120,00 7,322,907,120,00 6,496,230,554,00 3460 Marsahit 7,322,907,120,00 7,322,907,120,00 6,496,320,554,00 3460 Minchera 10,864,952,078,00 10,864,052,078,00 3460 Minchera 10,864,952,078,00 10,864,052,078,00 3460 Minchera 10,864,952,078,00 10,952,052,33,00 3560 Meru 9,333,29,970 9,333,32,990 3470 Mombasa 9,154,107,807,00 7,382,307,120,00 349,20,309,20 7,382,341,446,00 1,179,791,294,00 349,20,309,309,309,300 3,692,309,309,300 3400 Mombasa 9,154,107,807,00 1,383,309,300 3400 Mombasa 9,154,107, | | | | | 4,677,027,403.75 |
| 1,100 Homa Bay | | | | 8,323,022,201.00 | 7,335,238,346.30 |
| | | | | | 6,612,113,712.05 |
| | | | | | 4,210,712,254.30 |
| 1.692.214.689.00 | | | | | 6,433,836,703.50 |
| 4710 Kericho | | | | | |
| 12,441,610,972.00 | | | | | |
| 10 | | | | | |
| 3960 Kirinyaga | | | | | |
| Section Sect | | | | | |
| Signature | | | | | |
| 3710 Kitui | | | | | |
| Section Sect | | | | | |
| 4510 Laikipia | | | | | |
| 3210 Lamu | | | | | |
| 3760 Machakos | | | | | |
| Makueni | | | | | |
| 10,864,052,078.00 9,813,682,047.00 34,000 | | | | | |
| 3460 Marsabit | | | | | |
| 3560 Meru | | | | | ~ |
| 5160 Migori 7,890,304,195.00 7,890,304,195.00 6,965,383,990. | | | | | |
| 3010 Mombasa 9,154,107,807.00 9,154,107,807.00 7,839,749,997. | | | | | |
| Murang'a | | | | | |
| 15310 Nairobi City | | | · | | |
| 4560 Nakuru | | Murang'a | | | |
| 4410 Nandi | | | | | |
| 4610 Narok 8,617,996,346.00 7,788,569,374. 5260 Nyamira 5,460,736,373.00 5,460,736,373.00 4,793,572,836. 3860 Nyandarua 5,302,360,644.00 5,302,360,644.00 4,799,867,898. 3910 Nyeri 6,430,698,053.00 6,430,698,053.00 5,822,467,683. 4210 Samburu 5,179,791,294.00 5,179,791,294.00 4,532,373,915. 5010 Siaya 6,246,171,229.00 6,246,171,229.00 5,609,080,686. 3260 Taita/Taveta 5,036,349,804.00 5,036,349,804.00 4,234,929,059. 3160 Tana River 6,274,194,670.00 6,274,194,670.00 5,636,806,389. 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Wajir < | | | | | |
| 5260 Nyamira 5,460,736,373.00 5,460,736,373.00 4,793,572,836. 3860 Nyandarua 5,302,360,644.00 5,302,360,644.00 4,799,867,898. 3910 Nyeri 6,430,698,053.00 6,430,698,053.00 5,822,467,683. 4210 Samburu 5,179,791,294.00 5,179,791,294.00 4,532,373,915. 5010 Siaya 6,246,171,229.00 6,246,171,229.00 5,609,080,686. 3260 Taita/Taveta 5,036,349,804.00 5,036,349,804.00 4,234,929,059. 3160 Tana River 6,274,194,670.00 6,274,194,670.00 5,636,806,389. 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | |
| 3860 Nyandarua 5,302,360,644.00 5,302,360,644.00 4,799,867,898. 3910 Nyeri 6,430,698,053.00 6,430,698,053.00 5,822,467,683. 4210 Samburu 5,179,791,294.00 5,179,791,294.00 4,532,373,915. 5010 Siaya 6,246,171,229.00 6,246,171,229.00 5,609,080,686. 3260 Taita/Taveta 5,036,349,804.00 5,036,349,804.00 4,234,929,059. 3160 Tana River 6,274,194,670.00 6,274,194,670.00 5,636,806,389. 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 | | | | | |
| 3910 Nyeri | | | | | |
| 4210 Samburu 5,179,791,294.00 5,179,791,294.00 4,532,373,915. 5010 Siaya 6,246,171,229.00 6,246,171,229.00 5,609,080,686. 3260 Taita/Taveta 5,036,349,804.00 5,036,349,804.00 4,234,929,059. 3160 Tana River 6,274,194,670.00 6,274,194,670.00 5,636,806,389. 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,833,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,861,240,012. IDA (WB) - KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 | | | | | |
| 5010 Siaya 6,246,171,229.00 6,246,171,229.00 5,609,080,686. 3260 Taita/Taveta 5,036,349,804.00 5,036,349,804.00 4,234,929,059. 3160 Tana River 6,274,194,670.00 6,274,194,670.00 5,636,806,389. 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,861,240,012. IDA (WB) -KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets 6,244,171,229.00 6,244,171,229.00 6,274,194,670.00 <td></td> <td></td> <td></td> <td></td> <td>5,822,467,683.05</td> | | | | | 5,822,467,683.05 |
| Taita/Taveta | | | | | 4,532,373,915.65 |
| 3160 Tana River 6,274,194,670.00 6,274,194,670.00 5,636,806,389. 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,890,000,000.00 IDA (WB) - KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) (14,928,070,920.00) | | | | | 5,609,080,686.40 |
| 3610 Tharaka - Nithi 4,296,073,438.00 4,296,073,438.00 3,909,750,166. 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,890,000,000.00 IDA (WB) -KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) (14,928,070,920.00) - (14,928,070,920.00) | | | | | 4,234,929,059.40 |
| 4260 Trans Nzoia 6,680,936,904.00 6,680,936,904.00 5,882,312,344. 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,800,000,000.00 IDA (WB) - KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) (14,928,070,920.00) | | | | | 5,636,806,389.50 |
| 4110 Turkana 11,404,445,831.00 11,404,445,831.00 10,148,883,092. 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,890,000,000.00 IDA (WB) - KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) (14,928,070,920.00) | | | | | 3,909,750,166.80 |
| 4310 Uasin Gishu 7,489,894,223.00 7,489,894,223.00 6,565,367,886. 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,861,240,012. IDA (WB) - KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) (14,928,070,920.00) | | | | | 5,882,312,344.60 |
| 4860 Vihiga 5,537,803,602.00 5,537,803,602.00 4,833,825,191. 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387. 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,861,240,012. IDA (WB) - KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets (14,928,070,920.00) (14,928,070,920.00) | | | | | 10,148,883,092.95 |
| 3360 Wajir 9,296,146,444.00 9,296,146,444.00 8,248,027,387, 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,861,240,012. IDA (WB) -KDSP-Level 2 Grant (Not allocated). Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) | | | | 7,489,894,223.00 | 6,565,367,886.40 |
| 4160 West Pokot 5,429,425,640.00 5,429,425,640.00 4,861,240,012 IDA (WB) -KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) | | Vihiga | 5,537,803,602.00 | 5,537,803,602.00 | 4,833,825,191.15 |
| IDA (WB) -KDSP-Level 2 Grant (Not allocated). 4,890,000,000.00 4,890,000,000.00 4,890,000,000.00 | 3360 | Wajir | 9,296,146,444.00 | 9,296,146,444.00 | 8,248,027,387.50 |
| allocated). Adjustments of Conditional Grants in MDAs Budgets - (14,928,070,920.00) | 4160 | | | 5,429,425,640.00 | 4,861,240,012.30 |
| allocated). Adjustments of Conditional Grants in - (14,928,070,920.00) MDAs Budgets | | IDA (WB) -KDSP-Level 2 Grant (Not | 4,890,000,000.00 | 4,890,000,000.00 | - |
| MDAs Budgets | | | <u> </u> | | |
| | | | - 1 | (14,928,070,920.00) | - |
| | | Total Issues to County Governments | 362,815,877,222.00 | 347,887,806,302.00 | 315,970,821,168.30 |

The County Allocation of Revenue Act (CARA) 2019 provided for a total of KSh. 378,485,091,894.00 comprised of KSh. 316,500,000,000.00 for Equitable Share, KSh 22,895,214,684.00 and KSh. 39,089,877,210 for conditional grants funded by National Government and Development Partners, respectively. The total of KSh. 362,815,877,222.00 represents allocations to be disbursed directly by National Treasury and excludes Leasing of Medical Equipment KSh. 6,200,000,018.00, Supplement for Construction of County Headquarters KSh. 485,152,184.00 and Road Maintenance Fuel Levy KSh. 8,984,062,500.00. These conditional grants are disbursed directly to County Governments by the respective Ministries, Departments and Agencies (MDAs).

| GRAND TOTAL | 2,597,617,092,061.00 | 2,734,317,604,515.00 | 2,529,927,941,553.70 |
|---|----------------------|----------------------|----------------------|
| Exchequer Balance as at 30.06.2020 (Note 4) | | - | 48.028.919.425.79 |

- Note 1: The opening balance includes KSh.97,390,727,210.85 in the Sovereign Bond 2019 proceeds account.
- Note 2: Domestic Borrowing of KSh. 664,449,770,735.12 comprises of Net Domestic Borrowing KSh. 441,869,235,012.12 and Internal Debt Redemptions (Roll-overs) KSh. 222,580,535,723.00.
- Note 3: Estimates for respective National Government MDAs adjusted for conditional grant disbursed directly by National Treasury.
- Note 4: The Closing balance includes Kshs.21,363,379,436.25 in the IMF Rapid Credit Facility account.

Dated the 14th July, 2020.

UKUR YATANI, Cabinet Secretary, The National Treasury.

THE CONSTITUTION OF KENYA THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

THE NANDI COUNTY ASSEMBLY STANDING ORDERS

SPECIAL SITTING OF THE COUNTY ASSEMBLY

NOTICE is given to all Members of the County Assembly of Naridi and the general Public that, pursuant to Standing Order 30 of the Naridi County Assembly Standing Orders, there shall be a special sitting of the County Assembly at the Assembly Chambers, Kapsabet Town on Friday, 17th July, 2020 at 9.00 a.m. The following shall be the businesses to be transacted-

- (a) Tabling of Powers and Privileges Committee Report on Inquiry into the Conduct of the Ad-Hoc Committee that was Investigating status of Kapsabet Municipality and projects under Kenya Urban Support programme.
- (b) That this House adopts the Report of Powers and Privileges Committee on Inquiry into the Conduct of the Ad-Hoc Committee that was Investigating the status of Kapsabet Municipality and projects under Kenya Urban Support programme.

Dated the 14th July, 2020.

JOSHUA KIPTOO,

MR/0744916

Speaker, County Assembly of Nandi.

GAZETTE NOTICE No. 4941

THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

TTHE NAROK COUNTY ASSEMBLY

THE NAROK COUNTY ASSEMBLY STANDING ORDERS

LIFTING OF SUSPENSION OF SITTINGS OF THE COUNTY ASSEMBLY

WHEREAS by Gazette Notice No. 3127 of 2020, I notified the Members of County Assembly and the general public that the sittings of the Narok County Assembly had been suspended indefinitely due to the current corona virus pandemic, I, Hon. Nkoidila ole Lankas, Speaker of the Narok County Assembly, revoke the said Gazette Notice and consequently lift the suspension of the sittings of the County Assembly with effect from 21st July, 2020.

Dated the 15th July, 2020.

NKOIDILLA OLE LANKAS, Speaker, Narok County Assembly

MR/0744891

GAZETTE NOTICE No. 4942

THE COUNTY GOVERNMENTS ACT

 $(No.\,17\ of\ 2012)$

TTHE NAROK COUNTY ASSEMBLY

THE NAROK COUNTY ASSEMBLY STANDING ORDERS

REVISED CALENDAR OF THE COUNTY ASSEMBLY, (2020)

IT IS notified for the information of the general public, that pursuant to Standing Order No. 25 (4) of the Narok County Assembly Standing Orders, by a resolution made on Wednesday, 15th July, 2020, the County Assembly altered its calendar (regular sessions) to appear as set out in the Schedule:-

SCHEDULE

| Period | Sitting Days |
|-----------------------------------|--------------|
| SECOND PART | |
| G:Sitting Days | |
| Wednesday, 22nd July - Wednesday, | } |

| Period | Sitting Days |
|---|------------------------------------|
| 5th August, 2020 | Wednesdays (Morning and |
| H:Long Recess | afternoon) |
| Thursday, 6th August - Tuesday, 8th September, 2020 | |
| THIRD PART | |
| I:Sitting Days | |
| Wednesday, 9th September – Wednesday, 21st October, 2020 | Wednesdays (Morning and |
| J:Short Recess | afternoon) |
| Thursday, 22nd October - Tuesday, 1st November, 2020 | |
| K:Sitting Days | |
| Wednesday, 2nd November – Wednesday, 2nd December, 2020 | Wednesdays (Morning and afternoon) |
| L:Long Recess | |
| Thursday, 3rd December, 2020 - Monday, 8th February, 2021 | |

- (a) Committees shall meet on Mondays, Tuesdays, Thursdays and Fridays.
- (b) Special sittings shall be notified through the Kenya Gazette, per Standing Order No. 26 of the Narok County Assembly Standing Orders.

MR/0744891

J. M. OLE TUYA, Clerk, Narok County Assembly.

GAZETTE NOTICE No. 4943

THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

COUNTY GOVERNMENT OF MAKUENI

MAKUENI COUNTY ASSEMBLY

SECOND ASSEMBLY-(FOURTH SESSION)

AMENDED CALENDAR OF THE COUNTY ASSEMBLY (REGULAR SESSIONS), 2020

IT IS notified for general information that pursuant to standing orders No. 30, 31 and 33 of the Makueni County Assembly Standing Orders, by a resolution made on Thursday, 2nd July, 2020, the County Assembly amended the calendar of the Assembly (Regular Sessions), 2020 as set out in the following Schedule:-

| | |
|---|--|
| Period | Days |
| FOURTH SESSION | 11TH FEBRUARY 2020 - 2ND DECEMBER, 2020 |
| FIRST PART | Tuesday 11th February - |
| A: Sitting Days | Thursday, 7th May, 2020 |
| Tuesday, 11th February – Thursday, 26th March, 2020 [28 sittings] | Tuesdays (Afternoon), Wednesdays (Morning and Afternoon) and |
| B: Short Recess | Thursday (afternoons). |
| Friday, 27th March – Monday, 6th April, 2020 [7 days] | Tuesdays (Afternoon), Wednesdays (Morning and |
| C: Sitting Days | Afternoon) and |
| Tuesday, 7th April – Thursday, 7th May, 2020 [20 sittings] | Thursday (afternoons) |
| D: Long Recess | |
| Friday, 8th May - Monday, 1st June, 2020 [17 days] | |
| SECOND PART | Tuesday 2nd June - Wednesday, |
| E: Sitting Days | 26th August, 2020 |
| Tuesday, 2nd June – Thursday, 2nd July, 2020 [20 Sittings] | Tuesdays (Afternoon), Wednesdays (Morning and Afternoon) and |

THE CONSTITUTION OF KENYA

THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

SAMBURU COUNTY PUBLIC SERVICE BOARD

APPOINTMENT

IN EXERCISE of the powers conferred by Article 235 (1) of the Constitution of Kenya as read with sections 56 (1), 57, 58 (1), (2), (3) and (4) of the County Governments Act, and upon approval by the Samburu County Assembly in its plenary session held on 10th July, 2018 and 17th July, 2019, the Governor, Samburu County appoints the

persons named herein below to the Samburu County Public Service Board.

PositionNamePaul Lolmingani Chairman Josphat L. Lekamario Secretary Silvana Ndarama Member Linus M. Lenolngenje Member Stephano D. Lepatoiye Member Beatrice Lekadaa Member David L. Lempesie Member

Dated the 18th July, 2019.

MOSES KASAINE LENOLKULAL, MR/6738714 Governor, Samburu County.

Original Estimates (KSh.) Revised Estimates (KSh.) Actual Receipts (KSh.)

GAZETTE NOTICE NO. 6890

Receipts

REPUBLIC OF KENYA

THE NATIONAL TREASURY

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 28TH JUNE, 2019

| Opening | g Balance 01.07.2018 | | | 102,788,773,352.15 |
|---------|---|--------------------------------------|----------------------|----------------------|
| | ax Income | 1,690,285,463,649.30 | 1,512,877,412,291.57 | 1,440,212,728,959.65 |
| | on Tax Income | 78,943,252,009.70 | | 58,189,669,216.60 |
| | ic Borrowing (Note1) | 489,007,795,900.61 | 506,233,641,601.08 | 486,767,000,000.00 |
| | Foreign Government and International Organization | 55,294,901,363.00 | | 41,681,313,102.50 |
| | nme Loan – Budget Support | 2,500,000,000.00 | 82,143,000,000.00 | 84,783,793,193.05 |
| | ic Lending and on-lending | 3,925,196,516.00 | , , , | 2,878,010,642.15 |
| | - Foreign Government and International Organization | 12.920,454,556.07 | 13,448,954,794.00 | 8,437,365,441.25 |
| | rom AMISON | 8,500,000,000.00 | , , , , , | 4,315,055,641.30 |
| | rcial Loans (Note 3) | 287,951,707,174.00 | | 362,605,041,694.90 |
| | Balances (Recoveries) | 207,551,767,177.00 | - | 7,767,441,682.80 |
| Total R | | 2,629,328,771,168.68 | 2,617,207,172,439.14 | 2,600,426,192,926.35 |
| 1011111 | e venue | 2,023,020,771,100.00 | 2,017,207,172,185111 | 2,000,120,152,520,65 |
| | | | | |
| Vote | Ministries/Departments/Agencies | Original Estimates (KSh.) | , , , | 1 , , |
| R1011 | The Presidency | 8,025,858,149.00 | 9,507,983,815.00 | 8,952,234,808.00 |
| R1021 | State Department for Interior | 108,989,374,116.00 | 123,651,302,668.00 | 121,643,186,571.00 |
| R1023 | State Department for Correctional Services | 26,049,050,342.00 | 26,004,242,968.00 | 24,482,572,198.00 |
| R1024 | State Department for Immigration and Citizens Services | 1,884,968,823.00 | 2,220,798,693.00 | 1,908,232,348.00 |
| R1032 | State Department for Devolution | 2,913,476,749.00 | 4,218,999,697.00 | 3,853,812,679.00 |
| R1035 | State Department for Development for ASAL | 1,034,530,922.00 | 1,231,492,211.00 | 1,216,273,655.00 |
| R1041 | Ministry of Defence | 96,079,397,700.00 | 101,548,580,315.00 | 101,524,108,135.00 |
| R1052 | Ministry of Foreign Affairs | 14,616,600,000.00 | 15,537,259,897.00 | 14,023,876,907.00 |
| R1064 | State Department for Vocational and Technical Training | 7,662,156,413.00 | 8,936,722,604.00 | 7,136,327,150.00 |
| R1065 | State Department for University Education | 48,544,693,769.00 | 52,903,650,850.00 | 52,861,447,015.00 |
| R1066 | State Department for Early Learning and Basic Education | 87,245,855,306.00 | 86,962,521,122.00 | 86,547,643,700.00 |
| R1068 | State Department for Post Training and Skills Development | 45,455,000.00 | 75,455,000.00 | 56,053,900.00 |
| R1071 | The National Treasury | 68,755,400,000.00 | 44,131,500,000.00 | 41,983,362,800.00 |
| R1072 | State Department of Planning | 10,310,760,002.00 | 10,059,693,621.00 | 9,014,598,147.00 |
| R1081 | Ministry of Health (Note 2) | 32,409,814,178.00 | 36,507,851,701.00 | 34,224,513,615.00 |
| R1091 | State Department of Infrastructure | 1,872,000,000.00 | 1,828,783,567.00 | 1,654,272,874.00 |
| R1092 | State Department of Transport | 1,094,195,400.00 | 1,079,180,851.00 | 1,050,938,605.00 |
| R1093 | State Department for Maritime Affairs | 268,659,873.00 | 257,301,767.00 | 247,739,582.00 |
| R1094 | State Department for Housing and Urban Development | | 780,514,779.00 | 708,321,100.00 |
| R1095 | State Department for Public Works | | 1,614,523,052.00 | 1,562,580,000.00 |
| R1096 | State Department for Housing, Urban Development and | 3,138,021,961.00 | 836,871,487.00 | 783,432,720.00 |
| R1107 | Public Works State Department for Water and Sanitation | 2 572 124 049 00 | 3,433,367,925.00 | 3,428,981,994.00 |
| R1107 | | 3,572,124,948.00 6,779,957,759.00 | 9,177,665,790.00 | 9,063,420,995.00 |
| | State Department for Environment and Forestry | . , , , | | |
| R1112 | Ministry of Lands and Physical Planning | 2,681,474,000.00 | 2,700,985,671.00 | 2,397,467,930.00 |
| R1122 | State Department for Information Communications and Technology and Innovation | 1,738,675,839.00 | 1,793,518,798.00 | 1,297,334,443.00 |
| R1123 | State Department for Broadcasting and | 2,015,708,000.00 | 4,209,645,981.00 | 3,887,466,085.00 |
| | Telecommunications | | | |
| R1132 | State Department for Sports | 1,501,640,337.00 | 2,104,800,541.00 | 2,094,076,640.00 |
| R1134 | State Department for Heritage | 3,046,463,521.00 | 3,467,765,245.00 | 3,347,446,490.00 |
| R1152 | State Department for Energy | 1,981,000,000.00 | 2,001,360,000.00 | 2,001,359,168.00 |
| R1162 | State Department for Livestock | 1,955,791,619.00 | 2,163,533,782.00 | 2,163,532,875.00 |
| R1165 | State Department for Crop Development | 3,345,967,333.00 | 12,251,467,259.00 | 11,897,056,314.00 |
| R1166 | State Department for Fisheries, Aquaculture and the Blue | 607,161,651.00 | 691,260,146.00 | 601,827,555.00 |
| R1167 | Economy State Department for Irrigation | 423,228,745.00 | 1,259,316,267.00 | 1,236,316,270.00 |
| R1168 | State Department for Agricultural Research | 5,085,872,824.00 | 5,882,235,968.00 | 5,854,805,910.00 |
| R1173 | State Department for Agricultural Research State Department for Co-operatives | 321,299,580.00 | 361,265,015.00 | 345,132,390.00 |
| 2011/3 | Same Department for Co operatives | 521,255,500.00 | 501,205,015.00 | 515,152,590.00 |

| Vote | Ministries/Departments/Agencies | Original Estimates (KSh.) | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|---|--|---|---|---|
| R1174 | State Department for Trade | 1,579,044,459.00 | 1,619,385,840.00 | 1,618,185,720.00 |
| R1175 | State Department for Industrialization | 2,233,478,998.00 | 2,804,413,830.00 | 2,611,760,805.00 |
| R1184 | State Department for Labour | 2,099,939,574.00 | 1,989,939,574.00 | 1,691,352,150.00 |
| R1185 | State Department for Social Protection | 18,770,039,440.00 | 18,754,320,525.00 | 18,734,304,610.00 |
| R1192 R1193 | State Department for Mining State Department for Petroleum | 959,216,695.00 224,182,805.00 | 917,166,585.00 234,747,277.00 | 916,601,565.00 208,539,190.00 |
| R1202 | State Department for Tetroleum State Department for Tourism | 224,162,603.00 | 1,433,695,321.00 | 1,129,991,800.00 |
| R1203 | State Department for Wildlife | | 2,269,766,920.00 | 2,220,220,800.00 |
| R1204 | Ministry of Tourism and Wildlife | 5,152,343,198.00 | 1,040,648,686.00 | 1,037,555,403.30 |
| R1211 | State Department for Public Service and Youth | 13,261,483,200.00 | 1,562,240,670.00 | 1,562,240,670.00 |
| R1212 | State Department for Gender | 1,557,079,282.00 | 1,435,330,551.00 | 1,280,903,400.00 |
| R1213 R1214 | State Department for Public Service State Department for Youth | | 6,239,262,340.00 12,162,380,064.00 | 6,109,262,340.00 6,382,530,225.00 |
| R1214 | State Department for Fouri | 553,084,969.00 | 895,919,751.00 | 895,919,570.00 |
| R1222 | State Department for Regional and Northern Corridor | 1,740,526,284.00 | 1,861,948,576.00 | 1,854,115,790.00 |
| | Development | | | |
| R1252 | State Law Office and Department of Justice | 3,842,547,000.00 | 4,237,525,303.00 | 3,869,737,570.00 |
| R1261 | The Judiciary | 12,907,500,000.00 | 13,086,272,886.00 | 12,888,022,865.00 |
| R1271 R1281 | Ethics and Anti-Corruption Commission National Intelligence Service | 2,801,540,000.00 31,211,000,000.00 | 3,167,040,000.00 34,511,000,000.00 | 3,156,104,310.00 33,753,327,795.00 |
| R1291 | Office of the Director of Public Prosecutions | 2,812,276,000.00 | 2,941,776,000.00 | 2,222,421,558.00 |
| R1311 | Office of the Registrar of Political Parties | 822,232,095.00 | 1,071,993,938.00 | 1,016,306,413.00 |
| R1321 | Witness Protection Agency | 483,086,280.00 | 433,409,030.00 | 433,409,030.00 |
| R2011 | Kenya National Commission on Human Rights | 395,443,114.00 | 397,842,845.00 | 384,789,280.00 |
| R2021 | National Land Commission | 1,260,451,513.00 | 1,239,096,127.00 | 1,235,185,875.00 |
| R2031 | Independent Electoral and Boundaries Commission | 4,185,624,477.00 | 4,888,624,477.00 | 4,581,383,900.00 |
| R2041 R2042 | Parliamentary Service Commission National Assembly | 12,230,000,000.00 21,855,000,000.00 | 11,543,132,088.00 20,501,088,955.00 | 9,710,984,338.25 17,971,609,662.15 |
| R2051 | Judicial Service Commission | 364,000,000.00 | 408,800,000.00 | 394,424,200.00 |
| R2061 | The Commission on Revenue Allocation | 434,556,341.00 | 412,916,950.00 | 409,530,065.00 |
| R2071 | Public Service Commission | 1,159,700,000.00 | 1,192,767,705.00 | 1,169,486,547.00 |
| R2081 | Salaries and Remuneration Commission | 564,170,000.00 | 483,196,637.00 | 512,506,930.00 |
| R2091 | Teachers Service Commission | 226,033,753,422.00 | 240,466,353,068.00 | 240,466,353,068.00 |
| R2101 R2111 | National Police Service Commission Auditor-General | 630,556,818.00 5,086,687,300.00 | 699,745,390.00 5,229,678,925.00 | 617,699,750.00 5,188,294,760.00 |
| R2111 | Controller of Budget | 618,470,000.00 | 593,735,914.00 | 551,332,300.00 |
| R2131 | The Commission on Administrative Justice | 499,389,200.00 | 492,046,337.00 | 481,922,280.00 |
| R2141 | National Gender and Equality Commission | 374,965,388.00 | 360,615,032.00 | 345,170,500.00 |
| R2151 | Independent Policing Oversight Authority | 817,002,200.00 | 862,711,494.00 | 806,548,849.00 |
| | | | | |
| | Total Recurrent Exchequer Issues | 935,517,004,911.00 | 985,835,954,664.00 | 955,471,789,451.70 |
| Vote | Total Recurrent Exchequer Issues CFS Exchequer Issues | 935,517,004,911.00 | 985,835,954,664.00 | 955,471,789,451.70 |
| Vote CFS 050 | Total Recurrent Exchequer Issues CFS Exchequer Issues Debt (Note 1) | 935,517,004,911.00 870,615,957,746.00 | 985,835,954,664.00 848,303,871,162.46 | 955,471,789,451.70 826,202,867,839.10 |
| Vote CFS 050 CFS 05 | Total Recurrent Exchequer Issues CFS Exchequer Issues Deblic Debt (Note 1) Pensions and gratuities | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 |
| Vote CFS 05 CFS 05 | Total Recurrent Exchequer Issues CFS Exchequer Issues Depublic Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous | 935,517,004,911.00 870,615,957,746.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 | 955,471,789,451.70 826,202,867,839.10 |
| Vote CFS 05 CFS 05 | Total Recurrent Exchequer Issues CFS Exchequer Issues Deblic Debt (Note 1) Pensions and gratuities | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 |
| Vote CFS 05 CFS 05 | Total Recurrent Exchequer Issues CFS Exchequer Issues Deblic Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 |
| Vote CFS 05 CFS 05 | Total Recurrent Exchequer Issues CFS Exchequer Issues Deblic Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869,68 500,000.00 935,392,278,232.14 | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 |
| Vote CFS 05: CFS 05: CFS 05: | Total Recurrent Exchequer Issues CFS Exchequer Issues Description (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) |
| Vote CFS 05: CFS 05: CFS 05: Vote D1011 | Total Recurrent Exchequer Issues CFS Exchequer Issues Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 |
| Vote CFS 05: CFS 05: CFS 05: | Total Recurrent Exchequer Issues CFS Exchequer Issues Description (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) | 955,471,789,451.70 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1023 | Total Recurrent Exchequer Issues CFS Exchequer Issues Development (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues Development Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 | 826,202,867,839,10 66,397,600,000.00 4,406,494,416.00 - 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1023 D1023 | Total Recurrent Exchequer Issues CFS Exchequer Issues Development Quantities Salaries, Allowances and Miscellaneous Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 36,736,566,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 | 826,202,867,839,10 66,397,600,000.00 4,406,494,416.00 - 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1032 | Total Recurrent Exchequer Issues CFS Exchequer Issues Description (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869,600.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 | Total Recurrent Exchequer Issues CFS Exchequer Issues Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 4,000,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1032 | Total Recurrent Exchequer Issues CFS Exchequer Issues Development Quantities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869,600.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 | Total Recurrent Exchequer Issues CFS Exchequer Issues Development Quantities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000 2,237,740,000.00 2,671,735,000.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 - 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,1100,000.00 3,288,400,000.00 3,431,695,000.00 1,806,070,000.00 2,069,815,646.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 | Total Recurrent Exchequer Issues CFS Exchequer Issues Description Public Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 | Total Recurrent Exchequer Issues CFS Exchequer Issues Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for University Education State Department for Early Learning & Basic Education | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,179,000,000.00 9,940,830,978.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 | Total Recurrent Exchequer Issues CFS Exchequer Issues Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for University Education The National Treasury | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,940,830,978.00 14,482,159,258.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 | Total Recurrent Exchequer Issues CFS Exchequer Issues Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for University Education State Department for Early Learning & Basic Education | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,179,000,000.00 9,940,830,978.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 | Total Recurrent Exchequer Issues CFS Exchequer Issues Developments and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 4,000,000,000,00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978,00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 2,237,740,000.00 2,237,740,000.00 9,179,000,000.00 9,179,000,000.00 9,940,830,978.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 18,975,823,549.75 63,185,147,839.15 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 D1092 | Total Recurrent Exchequer Issues CFS Exchequer Issues Developments and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Transport | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 690,300,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007,00 2,484,324,000.00 23,567,308,466.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,179,000,000.00 9,940,830,978.00 14,482,159,258.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 1,8975,823,549.75 63,185,147,839.15 13,529,887,946.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 | Total Recurrent Exchequer Issues CFS Exchequer Issues Developments and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 4,000,000,000,00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978,00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 2,237,740,000.00 2,237,740,000.00 9,179,000,000.00 9,179,000,000.00 9,940,830,978.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 18,975,823,549.75 63,185,147,839.15 |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1032 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 D1092 D1094 D1095 | Total Recurrent Exchequer Issues CFS Exchequer Issues Developed (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Transport State Department of Transport State Department for Housing and Urban Development (Note 2) State Department for Public Works | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 18,12,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 12,493,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 2,237,740,000.00 2,237,740,000.00 9,179,000,000.00 9,940,830,978.00 14,482,159,258.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 13,492,129,693.00 1,369,115,739.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.03 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 18,975,823,549.75 63,185,147,839.15 13,529,887,946.00 11,409,815,742.00 902,600,000.00 |
| Vote CFS 05: CFS 05: CFS 05: CFS 05: Vote D1011 D1021 D1023 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 D1092 D1094 | Total Recurrent Exchequer Issues CFS Exchequer Issues Developments and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Transport State Department for Housing and Urban Development (Note 2) State Department for Housing and Urban Development and | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 690,300,000.00 36,736,566,000.00 2,820,000,000.00 4,000,000,000,00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978,00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 3,385,000,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,940,830,978.00 14,482,159,258.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 13,492,129,693.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 18,975,823,549.75 63,185,147,839.15 13,529,887,946.00 11,409,815,742.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1032 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 D1092 D1094 D1095 D1096 | Total Recurrent Exchequer Issues CFS Exchequer Issues Devaluic Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Transport State Department for Housing and Urban Development (Note 2) State Department for Housing and Urban Development (Note 2) State Department for Housing, Urban Development and Public Works (Note 2) | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000,00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 12,493,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,179,000,000.00 9,14830,978.00 14,482,159,258.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 13,492,129,693.00 1,369,115,739.00 1,936,922,693.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,959,231,640.00 11,409,815,742.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1092 D1094 D1095 D1096 D1107 | Total Recurrent Exchequer Issues CFS Exchequer Issues Developments (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Infrastructure State Department of Transport State Department for Housing and Urban Development (Note 2) State Department for Housing, Urban Development and Public Works (Note 2) State Department for Water and Sanitation | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 12,493,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 2,237,740,000.00 2,237,740,000.00 9,179,000,000.00 9,408,30,978.00 14,482,159,258.00 18,13,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 13,492,129,693.00 1,369,115,739.00 1,936,922,693.00 20,784,926,208.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 18,975,823,549.75 63,185,147,839.15 13,529,887,946.00 11,409,815,742.00 902,600,000.00 1,911,459,716.65 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1032 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1091 D1092 D1094 D1095 D1096 | Total Recurrent Exchequer Issues CFS Exchequer Issues Devaluic Debt (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMEN Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Transport State Department for Housing and Urban Development (Note 2) State Department for Housing and Urban Development (Note 2) State Department for Housing, Urban Development and Public Works (Note 2) | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 1,812,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000,00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 12,493,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 2,237,740,000.00 2,671,735,000.00 9,179,000,000.00 9,179,000,000.00 9,14830,978.00 14,482,159,258.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 13,492,129,693.00 1,369,115,739.00 1,936,922,693.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,756,532,000.00 1,959,231,640.00 11,409,815,742.00 |
| Vote CFS 050 CFS 050 CFS 050 CFS 050 Vote D1011 D1021 D1023 D1023 D1032 D1035 D1041 D1052 D1064 D1065 D1066 D1071 D1072 D1081 D1092 D1094 D1095 D1096 D1107 D11075 D11076 D11076 D11077 D1108 | Total Recurrent Exchequer Issues CFS Exchequer Issues Development (Note 1) Pensions and gratuities Salaries, Allowances and Miscellaneous Subscriptions to International Organizations Total CFS Exchequer Issues DEVELOPMENT Ministries/Departments/Agencies The Presidency State Department for Interior State Department for Correctional Services State Department for Immigration and Citizen Services State Department for Devolution (Note 2) State Department for Development for the ASAL Ministry of Defence Ministry of Foreign Affairs State Department for Vocational and Technical Training (Note 2) State Department for University Education State Department for Early Learning & Basic Education The National Treasury State Department of Planning Ministry of Health (Note 2) State Department of Infrastructure State Department of Transport State Department of Transport State Department for Housing and Urban Development (Note 2) State Department for Housing, Urban Development and Public Works (Note 2) State Department for Water and Sanitation State Department for Water and Sanitation State Department for Environment and Forestry | 935,517,004,911.00 870,615,957,746.00 86,251,896,250.00 6,803,781,718.68 500,000.00 963,672,135,714.68 NT EXCHEQUER ISSUES Original Estimates (KSh.) 1,108,830,000.00 16,944,700,000.00 18,12,600,000.00 690,300,000.00 2,820,000,000.00 4,000,000,000.00 1,937,740,000.00 5,038,000,000.00 10,538,000,000.00 9,848,830,978.00 26,173,935,007.00 2,484,324,000.00 23,567,308,466.00 81,052,548,000.00 12,493,000,000.00 13,084,671,465.00 23,577,640,000.00 4,076,000,000.00 | 985,835,954,664.00 848,303,871,162.46 80,455,127,200.00 6,632,779,869.68 500,000.00 935,392,278,232.14 Revised Estimates (KSh.) 1,102,265,701.00 16,805,700,000.00 639,628,462.00 1,493,285,005.00 36,507,832,000.00 4,000,000,000.00 4,000,000,000.00 2,237,740,000.00 2,237,740,000.00 9,179,000,000.00 9,179,000,000.00 9,179,000,000.00 14,482,159,258.00 1,813,448,591.00 21,941,777,484.00 63,982,143,055.00 13,611,231,699.00 13,492,129,693.00 1,369,115,739.00 1,936,922,693.00 20,784,926,208.00 3,959,987,585.00 | 826,202,867,839.10 66,397,600,000.00 4,406,494,416.00 897,006,962,255.10 Exchequer Issues (KSh.) 767,737,289.00 14,799,824,495.00 403,277,785.00 1,460,063,305.00 34,049,100,000.00 3,288,400,000.00 3,431,695,000.00 1,806,070,000.00 2,069,815,646.00 7,962,384,635.00 8,583,845,993.00 9,059,231,680.00 1,756,532,000.00 18,975,823,549,75 63,185,147,839.15 13,529,887,946.00 11,409,815,742.00 902,600,000.00 1,911,459,716.65 14,404,437,835.20 3,012,012,092.00 |

| Vote | Ministries/Departments/Agencies | Original Estimates (KSh.) | Revised Estimates (KSh.) | Exchequer Issues (KSh.) |
|-------|--|---------------------------|--------------------------|-------------------------|
| D1123 | State Department for Broadcasting and Telecommunications | 00.000,000,886 | 688,000,000.00 | 632,500,000.00 |
| D1132 | State Department for Sports | 675,000,000.00 | 695,000,000.00 | 669,600,000.00 |
| D1134 | State Department for Heritage | 881,600,000.00 | 881,600,000.00 | 787,600,000.00 |
| D1152 | State Department for Energy | 24,932,000,000.00 | 25,062,000,000.00 | 24,379,363,446.00 |
| D1162 | State Department for Livestock | 2,963,740,920.00 | 3,941,852,201.00 | 3,514,123,459.00 |
| D1165 | State Department for Crop Development (Note 2) | 13,847,987,656.00 | 10,802,216,591.00 | 9,451,712,100.00 |
| D1166 | State Department for Fisheries, Aquaculture and the Blue Economy | 2,184,000,000.00 | 1,439,000,000.00 | 719,702,018.00 |
| D1167 | State Department for Irrigation | 5,790,000,000.00 | 6,385,193,236.00 | 6,385,192,461.80 |
| D1168 | State Department for Agricultural Research | 475,899,330.00 | 869,430,388.00 | 705,430,389.00 |
| D1173 | State Department for Co-operatives | 840,000,000.00 | 378,000,000.00 | 338,900,000.00 |
| D1174 | State Department for Trade | 312,000,000.00 | 272,000,000.00 | 209,817,625.00 |
| D1175 | State Department for Industrialization | 3,694,000,000.00 | 3,249,000,000.00 | 3,021,588,721.00 |
| D1184 | State Department for Labour | 1,549,400,000.00 | 1,530,400,000.00 | 933,238,841.00 |
| D1185 | State Department for Social Protection | 12,491,090,000.00 | 12,888,289,603.00 | 12,737,511,690.00 |
| D1192 | State Department for Mining | 325,000,000.00 | 308,000,000.00 | 307,600,000.00 |
| D1193 | State Department for Petroleum | 2,413,000,000.00 | 912,980,659.00 | 713,214,006.00 |
| D1202 | State Department for Tourism | | 1,270,000,000.00 | 748,300,000.00 |
| D1203 | State Department for Wildlife | | 873,250,000.00 | 873,250,000.00 |
| D1204 | Ministry of Tourism and Wildlife | 3,400,500,000.00 | 177,250,000.00 | 177,250,000.00 |
| D1211 | State Department for Public Service and Youth | 4,068,334,400.00 | 1,391,478,885.00 | 1,541,219,720.00 |
| D1212 | State Department for Gender | 3,413,000,000.00 | 2,813,000,000.00 | 2,628,600,000.00 |
| D1213 | State Department for Public Service | | 1,161,637,863.00 | 846,695,088.00 |
| D1214 | State Department for Youth | | 2,783,362,691.00 | 1,935,377,200.00 |
| D1222 | State Department for Regional and Northern Corridor Development | 4,178,942,863.00 | 3,882,442,863.00 | 2,817,700,000.00 |
| D1252 | State Law Office and Department of Justice | 714,000,000.00 | 76,000,000.00 | 76,000,000.00 |
| D1261 | The Judiciary | 50,000,000.00 | 2,068,944,639.00 | 1,387,218,768.00 |
| D1271 | Ethics and Anti-Corruption Commission | 125,000,000.00 | 40,816,746.00 | <u>-</u> |
| D1291 | Office of the Director of Public Prosecutions | 100,000,000.00 | 25,000,000.00 | - |
| D2031 | Independent Electoral and Boundaries Commission | 43,000,000.00 | | - |
| D2041 | Parliamentary Service Commission | 2,700,000,000.00 | 1,650,000,000.00 | 680,500,000.00 |
| D2071 | Public Service Commission | 59,290,000.00 | 60,799,433.00 | 47,600,000.00 |
| D2091 | Teachers Service Commission | 136,000,000.00 | 40,000,000.00 | _ |
| D2111 | Auditor General | 682,230,000.00 | 462,230,000.00 | 378,000,000.00 |
| D2141 | National Gender and Equality Commission | | 1,200,000.00 | 606,600.00 |
| | Total Development Exchequer Issues | 391,760,838,196.00 | 346,797,008,772.00 | 306,523,050,448.55 |
| | Total Issues to National Government | 2,290,949,978,821.68 | 2,268,025,241,668.14 | 2,159,001,802,155.35 |

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

| Code | County Governments | Original Estimates (KSh.) | Revised Estimates (KSh.) | Total Cash Released (KSh.) |
|------|--------------------|---------------------------|--------------------------|----------------------------|
| 4460 | Baringo | 5,364,957,097.00 | 5,579,836,209.00 | 5,424,424,043.50 |
| 4760 | Bomet | 6,340,671,237.00 | 6,429,746,237.00 | 6,272,260,489.60 |
| 4910 | Bungoma | 9,412,176,907.00 | 9,871,849,859.00 | 9,688,557,463.40 |
| 4960 | Busia | 6,307,169,133.00 | 6,521,634,427.00 | 6,381,630,436.85 |
| 4360 | Elgeyo/Marakwet | 4,045,741,019.00 | 4,297,994,613.00 | 4,174,519,934.00 |
| 3660 | Embu | 4,954,226,787.00 | 5,173,761,950.00 | 5,020,336,893.40 |
| 3310 | Garissa | 7,802,936,145.00 | 7,879,471,145.00 | 7,728,150,425.15 |
| 5110 | Homa Bay | 6,937,437,188.00 | 7,165,747,351.00 | 7,019,400,473.80 |
| 3510 | Isiolo | 4,251,326,641.00 | 4,313,761,641.00 | 4,149,410,691.00 |
| 4660 | Kajiado | 6,479,123,125.00 | 6,626,899,657.00 | 6,515,496,464.10 |
| 4810 | Kakamega | 11,435,102,577.00 | 11,808,796,254.00 | 11,683,330,092.40 |
| 4710 | Kericho | 6,185,172,013.00 | 6,267,377,013.00 | 6,116,718,652.60 |
| 4060 | Kiambu | 11,898,981,305.00 | 12,438,292,307.00 | 12,301,773,022.30 |
| 3110 | Kilifi | 11,322,866,239.00 | 11,711,336,965.00 | 11,589,933,256.50 |
| 3960 | Kirinyaga | 4,260,767,270.00 | 4,494,612,433.00 | 4,364,949,905.70 |
| 5210 | Kisii | 8,399,832,065.00 | 8,886,284,342.00 | 8,741,343,038.40 |
| 5060 | Kisumu | 8,278,225,735.00 | 8,361,075,735.00 | 8,233,604,447.65 |
| 3710 | Kitui | 9,113,082,231.00 | 9,353,182,394.00 | 9,215,584,233.25 |
| 3060 | Kwale | 7,723,684,860.00 | 7,947,180,023.00 | 7,806,004,033.80 |
| 4510 | Laikipia | 4,372,532,186.00 | 4,603,815,771.00 | 4,472,692,743.60 |
| 3210 | Lamu | 3,808,953,534.00 | 3,881,363,534.00 | 3,748,063,530.50 |
| 3760 | Machakos | 9,984,241,480.00 | 10,079,736,480.00 | 9,934,313,928.50 |
| 3810 | Makueni | 7,406,379,860.00 | 7,916,236,756.00 | 7,769,306,343.40 |
| 3410 | Mandera | 10,626,147,545.00 | 10,934,130,373.00 | 10,816,508,637.80 |
| 3460 | Marsabit | 7,330,916,214.00 | 7,494,471,505.00 | 7,370,952,646.90 |
| 3560 | Meru | 8,605,230,211.00 | 9,085,107,114.00 | 8,946,901,458.00 |
| 5160 | Migori | 7,381,291,184.00 | 7,594,676,347.00 | 7,441,546,508.05 |
| 3010 | Mombasa | 8,715,962,740.00 | 9,015,274,686.00 | 8,941,029,497.10 |
| 4010 | Murang'a | 6,401,932,541.00 | 6,649,277,704.00 | 6,466,331,344.70 |
| 5310 | Nairobi City | 15,979,689,935.00 | 16,014,259,935.00 | 15,957,823,539.80 |
| 4560 | Nakuru | 11,074,959,499.00 | 11,405,369,058.00 | 11,261,142,223.85 |
| 4410 | Nandi | 5,679,058,811.00 | 5,897,948,974.00 | 5,722,929,074.85 |
| 4610 | Narok | 6,591,570,597.00 | 6,989,046,091.00 | 6,837,518,484.90 |

| Code | County Governments | Original Estimates (KSh.) | Revised Estimates (KSh.) | Total Cash Released (KSh.) |
|------|---|---------------------------|--------------------------|----------------------------|
| 5260 | Nyamira | 4,966,171,771.00 | 5,200,721,934.00 | 5,071,386,620.25 |
| 3860 | Nyandarua | 5,261,076,822.00 | 5,596,257,315.00 | 5,448,602,678.50 |
| 3910 | Nyeri | 5,865,806,751.00 | 6,165,578,543.00 | 6,038,665,307.20 |
| 4210 | Samburu | 4,592,536,688.00 | 4,795,076,851.00 | 4,634,664,682.75 |
| 5010 | Siaya | 6,289,281,712.00 | 6,368,981,712.00 | 6,263,953,467.45 |
| 3260 | Taita/Taveta | 4,285,957,555.00 | 4,376,832,555.00 | 4,267,707,590.35 |
| 3160 | Tana River | 5,881,403,787.00 | 5,947,093,787.00 | 5,755,285,555.00 |
| 3610 | Tharaka - Nithi | 3,879,970,619.00 | 3,961,260,619.00 | 3,811,179,356.60 |
| 4260 | Trans Nzoia | 6,059,945,565.00 | 6,390,557,488.00 | 6,187,346,778.90 |
| 4110 | Turkana | 11,024,625,016.00 | 11,231,545,179.00 | 11,064,416,273.10 |
| 4310 | Uasin Gishu | 6,803,590,565.00 | 6,980,383,482.00 | 6,861,244,536.50 |
| 4860 | Vihiga | 4,811,147,179.00 | 5,047,782,342.00 | 4,910,042,348.60 |
| 3360 | Wajir | 8,936,715,372.00 | 9,112,002,047.00 | 8,937,883,774.75 |
| 4160 | West Pokot | 5,248,217,034.00 | 5,318,302,034.00 | 5,189,041,919.95 |
| | Total Issues to County Governments | 338,378,792,347.00 | 349,181,930,771.00 | 342,555,908,849.25 |

The allocation for county governments as per the revised County Allocation of Revenue Act (CARA), 2018 amounts to KSh. 376,481,384,196.00, consisting of Equitable share KSh. 314,000,000,000.00 and conditional grants KSh. 62,481,384,196.00. Out of the conditional grants, KSh. 35,181,930,771.00 was to be disbursed directly to County Governments by the National Treasury while the balance of KSh. 27,299,453,426.00 relates to conditional grants handled directly under the respective National Government Ministries, Departments and Agencies.

Grand Total 2,629,328,771,168.68 2,617,207,172,439.14 2,501,557,711,004.60 Exchequer Balance as at 28.06.2019 (Note 3) - 98,868,481,921.75

Note 1: Domestic Borrowing of KSh. 506,233,641,601.08 comprises of Net Domestic Borrowing KSh. 285,881,190,736.08 Internal debt redemptions (Roll-overs) KSh. 220,352,450,865.00 and KSh. 9,038,000,000.00 County Government Equitable Share re-statement.

Note 2: Estimates adjusted for conditional grants disbursed directly by National Treasury.

Note 3: The closing balance include KSh. 97,390,727,210.90 in the Sovereign Bond 2019 proceeds account.

Dated the 17th July, 2019.

HENRY K. ROTICH, Cabinet Secretary, the National Treasury.

GAZETTE NOTICE No. 6891

THE LAND REGISTRATION ACT

(No. 3 of 2012)

ISSUE OF A PROVISIONAL CERTIFICATES

WHEREAS Nikanini Farm Limited, of P.O. Box 46393, Nairobi in the Republic of Kenya, is registered as proprietor lessee of all those pieces of land known as L.R. Nos. 19959/1, 19959/4, 19959/5, 19959/6, 19959/7, 19959/9, 19959/17, 19959/19, 19959/21, 19959/30, 19959/31, 19959/37, 19959/39, 19959/43, 19959/44, 19959/45, 19959/46, 19959/62, 19959/64, 19959/68, 19959/69, 19959/70, 19959/71, 19960/8, situate in South West of Thika Municipality in the Kiambu District, by virtue of grants registered as I.R. Nos. 106246/1, 107591/1, 107592/1, 107593/1, 107594/1, 124279/1, 106810/1, 108295/1, 106048/1, 124278/1, 107595/1, 107596/1, 108377/1, 107597/1, 107598/1, 107599/1, 107600/1, 107602/1, 106727/1, 107600/1, 107601/1, 107602/1, 106727/1 and 106806/1, and whereas sufficient evidence has been adduced to show that the said grants have been lost, notice is given that after the expiration of sixty (60) days from the date hereof, I shall issue a provisional certificate of titles provided that no objection has been received within that period.

Dated the 26th July, 2019.

B. F. ATIENO,

MR/6722101 Registrar of Titles, Nairobi.

GAZETTE NOTICE NO. 6892

THE LAND REGISTRATION ACT

 $(No.\ 3\ of\ 2012)$

ISSUE OF A PROVISIONAL CERTIFICATE

WHEREAS Yusuf Saleh, of P.O. Box 99281–80100, Mombasa in the Republic of Kenya, is registered as proprietor in fee simple of all that piece of land containing 0.4732 hectare or thereabouts, known as Plot No. 6233/III/MN, situate in North of Mombasa Municipality in Kilifi District registered as C.R. 52285/1, and whereas sufficient evidence has been adduced to show that the said certificate of title has been lost, notice is given that after the expiration of sixty (60) days

from the date hereof, I shall issue a provisional certificate of title provided that no objection has been received within that period.

Dated the 26th July, 2019.

J. G. WANJOHI, Registrar of Titles, Mombasa.

MR/6738587

GAZETTE NOTICE NO. 6893

THE LAND REGISTRATION ACT

(No. 3 of 2012)

ISSUE OF A NEW CERTIFICATE OF LEASE

WHEREAS Susuria Tongi (ID/9315720), of P.O. Box 30598–00100, Nairobi in the Republic of Kenya, is registered as proprietor in leasehold interest of all that piece of land containing 0.048 hectare or thereabouts, situate in the district of Nairobi, registered under title No. Nairobi/Block 97/305, and whereas sufficient evidence has been adduced to show that the certificate of lease issued thereof has been lost, notice is given that after the expiration of sixty (60) days from the date hereof, I shall issue a new certificate of lease provided that no objection has been received within that period.

Dated the 26th July, 2019.

J. W. KAMUYU, Land Registrar, Nairobi.

GAZETTE NOTICE NO. 6894

MR/6738664

THE LAND REGISTRATION ACT

(No. 3 of 2012)

ISSUE OF A NEW CERTIFICATE OF LEASE

WHEREAS Susuria Tongi (ID/9315720), of P.O. Box 30598–00100, Nairobi in the Republic of Kenya, is registered as proprietor in leasehold interest of all that piece of land containing 0.048 hectare or thereabouts, situate in the district of Nairobi, registered under title No. Nairobi/Block 97/304, and whereas sufficient evidence has been adduced to show that the certificate of lease issued thereof has been lost, notice is given that after the expiration of sixty (60) days from the date hereof, I shall issue a new certificate of lease provided that no objection has been received within that period.

Dated the 26th July, 2019.

J. W. KAMUYU, MR/6738663 Land Registrar, Nairobi.